1991 Noncode Acts

1990-50-16

SECTION 16. P.L.50-1990 applies to property tax sales held after January 1, 1991.

1990-80-19

SECTION 19. Because an emergency exists, P.L.80-1990 takes effect as follows:

SECTIONS 1 through 7	July 1, 1990
SECTION 8	Upon passage
SECTION 9	July 1, 1992
SECTIONS 10 through 17	July 1, 1990
SECTION 18	Upon passage

1990-105-7

SECTION 7. (a) The first report that the commissioner of the department of environmental management is required to prepare under IC 13-9-6, as added by P.L.105-1990, shall be submitted to the environmental policy commission before July 1, 1994.

(b) This SECTION expires July 1, 1994.

1990-105-8

SECTION 8. (a) The first report that the pollution prevention and safe materials institute is required to prepare under IC 13-9-4-8, as added by P.L.105-1990, shall be submitted to the governor, the pollution prevention board, the commissioner of the department of environmental management, and the general assembly before July 1, 1994.

(b) This SECTION expires July 1, 1994.

1990-186-18

SECTION 18. (a) Notwithstanding IC 25-34.1-8-3, the governor shall appoint the initial members of the real estate appraiser licensure and certification board established by this act before July 1, 1991, for terms expiring as follows:

- (1) One (1) member for a term expiring June 30, 1992.
- (2) Three (3) members for terms expiring June 30, 1993.
- (3) Three (3) members for terms expiring June 30, 1994.
- (b) Notwithstanding IC 25-34.1-8-2(1)(A), the governor may appoint to the real estate appraiser licensure and certification board established by this act initial members who:
 - (1) are not licensed or certified under IC 25-34.1-3-8; and
 - (2) are professionally designated as real estate appraisers by a national real estate appraiser organization that has:
 - (A) at least one (1) chapter in Indiana;
 - (B) at least three thousand (3,000) national members; and
 - (C) adopted:
 - (i) a code of ethics;
 - (ii) standards of practice;
 - (iii) education requirements; and

(iv) testing procedures;

for designating real estate appraisers.

(c) This SECTION expires July 1, 1995.

1991-1-222

SECTION 222. (a) The amendment of IC 28-2-16-16 by P.L.147-1990, SECTION 7, shall not be construed to change the effective date of P.L.280-1987, SECTION 9 (IC 28-2-16-16), that is specified in P.L.280-1987, SECTION 14.

- (b) After June 30, 1992, P.L.147-1990, SECTION 7, shall be treated as if P.L.147-1990, SECTION 7, took effect:
 - (1) after P.L.280-1987, SECTION 9, as amended by P.L.164-1988, SECTION 9; and
 - (2) on July 1, 1992.

1991-1-223

SECTION 223. (a) This act is intended to resolve technical conflicts among acts enacted by the general assembly and to correct other technical errors. This act is not intended to change the effective date of any statute or otherwise result in any substantive change in the law.

- (b) This act does not affect any:
 - (1) rights or liabilities accrued;
 - (2) penalties incurred;
 - (3) violations committed; or
 - (4) proceedings begun;

before the effective date of this act. Those rights, liabilities, penalties, offenses, and proceedings continue and shall be imposed and enforced under prior law as if this act had not been enacted.

(c) Any reference in any statute or rule to a statute that is repealed and replaced in the same or a different form in this act shall be treated after the effective date of the new provision as a reference to the new provision.

1991-2-110

SECTION 110. (a) The amendment of IC 9-8-6-20 by P.L.88-1990, SECTION 2, may not be construed to change the effective date of IC 9-8-6-20, as amended by P.L.131-1989, SECTION 2, that is specified in P.L.131-1989, SECTION 6.

- (b) P.L.88-1990, SECTION 2, as recodified by this act, is considered to take effect:
 - (1) after P.L.131-1989, SECTION 4; and
 - (2) on July 1, 1991.
 - (c) The operation of a police vehicle:
 - (1) as an authorized emergency vehicle after June 30, 1990, and before July 1, 1991; and
- (2) in compliance with IC 9-8-6-20 as in effect on June 30, 1990; is legalized and validated to the same extent as if P.L.88-1990, SECTION 2, had not been enacted.
 - (d) The operation of a police vehicle:
 - (1) as an authorized emergency vehicle after June 30, 1990, and before July 1, 1991; and

(2) in compliance with IC 9-8-6-20, as amended by P.L.131-1989, SECTION 4, and as amended by P.L.88-1990, SECTION 2; is legalized and validated to the same extent as if P.L.131-1989, SECTION 4, and P.L.88-1990, SECTION 2, were effective after June 30, 1990.

1991-2-111

SECTION 111. (a) This act is intended to be a codification and restatement of applicable or corresponding provisions repealed by SECTION 109 of this act. If this act repeals and replaces a provision in the same form or in a restated form, the substantive operation and effect of that provision continue uninterrupted.

- (b) This act does not affect any:
 - (1) rights or liabilities accrued;
 - (2) penalties incurred;
 - (3) violations committed; or
 - (4) proceedings begun;

before the effective date of this act. Those rights, liabilities, penalties, offenses, and proceedings continue and shall be imposed and enforced under prior law as if this act had not been enacted.

(c) A reference in a statute or rule to a statute that is repealed and replaced in the same or a different form in this act shall be treated after the effective date of the new provision as a reference to the new provision.

1991-2-112

SECTION 112. The general assembly may, by concurrent resolution, preserve any of the background materials related to this act.

1991-4-151

SECTION 151. IC 3-11-8-2 and IC 3-11-8-6, as amended by this act, apply to elections held after December 31, 1991.

1991-9-123

SECTION 123. To the extent that IC 5-14-3 and IC 16-4-8 apply to the confidentiality of a record in the possession of a state agency under this act before the transfer of the record required by this act, those statutes apply to the record after the transfer of the record.

1991-9-124

SECTION 124. (a) This act may not be construed to permit the transfer of any state operated agency, department, or facility or a division of a state operated agency, department, or facility to private control.

- (b) This act does not prohibit the sale or lease of surplus property as permitted by statute.
- (c) All state operated programs affected by this act remain under the exclusive control and operation of the state under the direct authority of the governor.

1991-9-126

SECTION 126. (a) A rule adopted by the department of mental health concerning developmental disabilities under IC 16-13-1 (before its repeal by this act) is valid and effective until the division of aging and rehabilitative services adopts a rule under IC 4-22-2 that:

- (1) supersedes in whole or in part the department of mental health rule; or
- (2) repeals the department of mental health rule.
- (b) Notwithstanding subsection (a), if a rule adopted by the department of mental health before January 1, 1992:
 - (1) has not been superseded or repealed as provided in subsection (a); and
 - (2) provides authority to the department of mental health that has been transferred to the division of aging and rehabilitative services under this act;

that rule shall be interpreted to constitute an authorization to the division of aging and rehabilitative services and not the department of mental health.

1991-9-127

SECTION 127. (a) A rule adopted by the department of mental health concerning case management services for developmentally disabled persons under IC 16-14-31 (before its repeal by this act) is valid and effective until the division of aging and rehabilitative services adopts a rule under IC 4-22-2 that:

- (1) supersedes in whole or in part the department of mental health rule: or
- (2) repeals the department of mental health rule.
- (b) Notwithstanding subsection (a), if a rule adopted by the department of mental health before January 1, 1992:
 - (1) has not been superseded or repealed as provided in subsection (a); and
 - (2) provides authority to the department of mental health that has been transferred to the division of aging and rehabilitative services under this act;

that rule shall be interpreted to constitute an authorization to the division of aging and rehabilitative services and not the department of mental health.

1991-9-128

SECTION 128. (a) A rule adopted by the department of mental health concerning residential facilities under IC 16-13-21 or IC 16-13-22, as amended by this act, is valid and effective until the division of aging and rehabilitative services adopts a rule under IC 4-22-2 that:

- (1) supersedes in whole or in part the department of mental health rule; or
- (2) repeals the department of mental health rule.
- (b) Notwithstanding subsection (a), if a rule adopted by the department of mental health before January 1, 1992:
 - (1) has not been superseded or repealed as provided in subsection (a); and

(2) provides authority to the department of mental health that has been transferred to the division of aging and rehabilitative services under this act:

that rule shall be interpreted to constitute an authorization to the division of aging and rehabilitative services and not the department of mental health.

1991-9-129

SECTION 129. (a) A rule adopted by the state board of health concerning child care licensing under IC 12-3-2, as amended by this act, is valid and effective until the division of family and children adopts a rule under IC 4-22-2 that:

- (1) supersedes in whole or in part the state board of health rule; or
- (2) repeals the state board of health rule.
- (b) Notwithstanding subsection (a), if a rule adopted by the state board of health before January 1, 1992:
 - (1) has not been superseded or repealed as provided in subsection (a); and
- (2) provides authority to the state board of health that has been transferred to the division of family and children under this act; that rule shall be interpreted to constitute an authorization to the division of family and children and not the state board of health.

1991-9-130

SECTION 130. (a) A rule adopted by the state department of public welfare concerning room and board assistance under IC 12-1-5.5, as repealed by this act, is valid and effective until the division of aging and rehabilitative services adopts a rule under IC 4-22-2 that:

- (1) supersedes in whole or in part the state department of public welfare rule; or
- (2) repeals the state department of public welfare rule.
- (b) Notwithstanding subsection (a), if a rule adopted by the state department of public welfare before January 1, 1992:
 - (1) has not been superseded or repealed as provided in subsection (a); and
 - (2) provides authority to the state department of public welfare that has been transferred to the division of aging and rehabilitative services under this act;

that rule shall be interpreted to constitute an authorization to the office of Medicaid policy and planning established under IC 12-6-6 and not the state board of public welfare.

1991-9-131

SECTION 131. (a) A rule adopted by the state department of public welfare concerning the state medical assistance plan (Medicaid) under IC 12-1-7 before January 1, 1992, is valid and effective until the secretary appointed under IC 12-6-2-2 adopts a rule under IC 4-22-2 that:

(1) supersedes in whole or in part the state department of public welfare rule; or

- (2) repeals the state department of public welfare rule.
- (b) Notwithstanding subsection (a), if a rule adopted by the state department of public welfare before January 1, 1992:
 - (1) has not been superseded or repealed as provided in subsection (a); and
 - (2) provides authority to the state department of public welfare that has been transferred to the secretary appointed under IC 12-6-2-2 under this act:

that rule shall be interpreted to constitute an authorization to the office of Medicaid policy and planning established under IC 12-6-6 and not the state department of public welfare.

1991-9-132

SECTION 132. (a) A rule adopted by the department of human services concerning social services under IC 4-28-6, as repealed by this act, is valid and effective until the division of family and children adopts a rule under IC 4-22-2 that:

- (1) supersedes in whole or in part the department of human services rule; or
- (2) repeals the department of aging and rehabilitative services rule.
- (b) Notwithstanding subsection (a), if a rule adopted by the department of human services before January 1, 1992:
 - (1) has not been superseded or repealed as provided in subsection (a); and
 - (2) provides authority to the department of human services that has been transferred to the division of family and children under this act:

that rule shall be interpreted to constitute an authorization to the division of family and children and not the department of human services.

1991-9-133

SECTION 133. (a) A rule adopted by the interdepartmental board for the coordination of human services concerning school age child care project fund under IC 20-5-61, as repealed by this act, is valid and effective until the division of family and children adopts a rule under IC 4-22-2 that:

- (1) supersedes in whole or in part the interdepartmental board for the coordination of human services rule; or
- (2) repeals the interdepartmental board for the coordination of human services rule.
- (b) Notwithstanding subsection (a), if a rule adopted by the interdepartmental board for the coordination of human services before January 1, 1992:
 - (1) has not been superseded or repealed as provided in subsection (a); and
 - (2) provides authority to the interdepartmental board for the coordination of human services that has been transferred to the division of family and children under this act;

that rule shall be interpreted to constitute an authorization to the

division of family and children and not the interdepartmental board for the coordination of human services.

1991-9-134

SECTION 134. (a) A rule adopted by the department of mental health concerning epilepsy services is valid and effective until the division of aging and rehabilitative services adopts a rule under IC 4-22-2 that:

- (1) supersedes in whole or in part the department of mental health rule; or
- (2) repeals the department of mental health rule.
- (b) Notwithstanding subsection (a), if a rule adopted by the department of mental health before January 1, 1992:
 - (1) has not been superseded or repealed as provided in subsection (a); and
 - (2) provides authority to the department of mental health that has been transferred to the division of aging and rehabilitative services under this act;

that rule shall be interpreted to constitute an authorization to the division of aging and rehabilitative services and not the department of mental health.

1991-9-135

SECTION 135. This act does not affect:

- (1) rights or liabilities accrued;
- (2) penalties incurred;
- (3) crimes committed; or
- (4) proceedings begun;

before January 1, 1992. Those rights, liabilities, penalties, crimes, and proceedings continue and shall be imposed and enforced under prior law as if this act had not been enacted.

1991-9-136

SECTION 136. (a) After December 31, 1991, any reference to the department of human services in any statute or rule shall be treated as a reference to the division of aging and rehabilitative services.

(b) This SECTION expires December 31, 1996.

1991-9-137

SECTION 137. (a) After December 31, 1991, any reference to the state department of public welfare in any statute or rule shall be treated as a reference to the division of family and children.

(b) This SECTION expires December 31, 1996.

1991-9-138

SECTION 138. (a) After December 31, 1991, any reference to IC 16-1-36 or the state board of health in any statute or rule shall be treated as a reference to the state department of health.

(b) This SECTION expires December 31, 1996.

1991-9-139

SECTION 139. (a) After December 31, 1991, any reference to the state board of public welfare in any statute or rule shall be treated as a reference to the division of family and children.

(b) This section expires December 31, 1996.

1991-9-140

SECTION 140. (a) After December 31, 1991, a reference to the state board of health having ultimate authority under IC 4-21.5 shall be treated as a reference to the executive board of the state department of health established under IC 16-1-36, as amended by this act.

(b) This SECTION expires December 31, 1996.

1991-12-8

SECTION 8. (a) The initial terms of office of the eleven (11) voting members of the private enterprise review board appointed by the governor under IC 4-3-19-6, as added by this act, are as follows:

- (1) Two (2) members for a term of one (1) year.
- (2) Three (3) members for a term of two (2) years.
- (3) Three (3) members for a term of three (3) years.
- (4) Three (3) members for a term of four (4) years.
- (b) The initial terms begin July 1, 1991.
- (c) This SECTION expires July 1, 1995.

1991-20-14

SECTION 14. IC 4-13.6-5-10.5, IC 5-16-1-8, and IC 36-1-12-21, as added by this act, apply to public works contracts for which notices calling for sealed proposals for the work are published after June 30, 1991.

1991-20-15

SECTION 15. IC 25-28.5-1-12, as amended by this act, applies to applications for a plumbing license that are made after June 30, 1991.

1991-22-11

SECTION 11. (a) An individual who:

(1) on June 30, 1993, is eligible to receive services or enroll in programs for developmentally disabled individuals under the definition in effect on June 30, 1993, under IC 12-7-2-61(1); and (2) on July 1, 1993, is not eligible to receive services or enroll in programs for developmentally disabled individuals under the definition in effect on July 1, 1993, under IC 12-7-61(2);

is entitled to continue to receive services or enroll in programs for developmentally disabled individuals as if the definition in IC 12-2-61(1) had not been amended until the development of a transition plan to nondevelopmentally disabled services or programs (as prepared under subsection (b)) or July 1, 1994, whichever occurs first.

(b) The governor's planning council for people with disabilities, in coordination with the department of education, the division of mental health, the division of aging and rehabilitative services, the Indiana department of employment and training services, and any other

appropriate state agency or department (as determined by the governor's planning council) shall prepare a comprehensive transition plan to guide the implementation of the functional definition of developmental disability in IC 12-7-2-61(2).

- (c) The transition plan described in subsection (b) must include the following:
 - (1) The development of functional screening instruments.
 - (2) The identification and promotion of support models and strategies to ensure that all people with disabilities are served in ways that enhance their independence, productivity, and opportunity to participate in typical community life.
 - (3) A profile of the affected populations and an estimate of the service requirements to fully serve those populations.
 - (4) A description of developments in related programs, including:
 - (A) Medicaid;
 - (B) special education;
 - (C) work force employment; and
 - (D) community based residential and support services; that potentially will serve the affected populations.
 - (5) A comprehensive fiscal analysis incorporating all expected sources of funds of the costs and benefits (including the estimates of potential increased self-sufficiency among those served by the developmental disability programs) of the programs for developmentally disabled individuals under the definition in IC 12-7-2-61(2).
- (d) The transition plan described in this SECTION shall be submitted to the budget committee:
 - (1) in sufficient time to allow the budget committee to consider the findings and recommendations in the plan for the formulation of the July 1, 1993, to June 30, 1995, biennial budget; and
 - (2) not later than December 1, 1992.
 - (e) This SECTION expires June 30, 1995.

1991-23-41

SECTION 41. (a) In making appointments under IC 25-21.5, as added by this act, the governor shall initially appoint members for terms of one (1), two (2), or three (3) years in such a manner that staggered terms for members are assured.

(b) This SECTION expires July 1, 1994.

1991-23-42

SECTION 42. (a) The rules adopted by the state board of registration for professional engineers and land surveyors before July 1, 1991, concerning land surveyors are considered after June 30, 1991, rules of the state board of registration for land surveyors established by IC 25-21.5, as added by this act.

- (b) The rules adopted by the state board of registration for professional engineers and land surveyors before July 1, 1991, concerning engineers are considered after June 30, 1991, rules of the state board of registration for professional engineers.
 - (c) This SECTION expires July 1, 1996.

1991-23-44

SECTION 44. (a) Subject to IC 25-21.5, as added by this act, a person who on June 30, 1991, is registered as a land surveyor or a land-surveyor-in-training by the state board of registration for professional engineers and land surveyors shall be treated as a person who has the same kind of registration by the state board of registration for land surveyors. The registration of a person described in this subsection expires at the time the registration was scheduled to expire before the enactment of this act.

- (b) After June 30, 1991, any reference in a statute or rule to the state board of registration for professional engineers and land surveyors concerning land surveyors shall be considered a reference to the state board of registration for land surveyors.
- (c) After June 30, 1991, any reference in a statute or rule to the state board of registration for professional engineers and land surveyors concerning engineers shall be considered a reference to the board of registration for professional engineers.
 - (d) This SECTION expires July 1, 1996.

1991-25-13

SECTION 13. (a) IC 13-7-8.7-8, as amended by this act, applies to an action for which a final determination of liability is made after June 30, 1991.

(b) IC 13-7-20-24, as amended by this act, applies to an action for which a final determination of liability is made after June 30, 1991.

1991-33-60

SECTION 60. (a) Notwithstanding IC 28-11-1-3, as added by this act, if an interest listed in IC 28-11-1-3(a)(1) through IC 28-11-1-3(a)(4) is not represented by an individual who is a member of the department of financial institutions under IC 28-1-2-2, that interest is not required to be represented until a vacancy occurs in the office of a member. When a vacancy occurs, the governor shall appoint an individual to represent that interest. If more than one (1) interest listed in IC 28-11-1-3(a)(1) through IC 28-11-1-3(a)(4) is not represented by an individual who is a member of the department of financial institutions under IC 28-1-2-2, when a vacancy occurs the governor shall appoint an individual to represent one (1) of the interests in the governor's discretion. With each subsequent vacancy, appointments shall be made in a similar fashion until all interests listed in IC 28-11-1-3(a)(1) through IC 28-11-1-3(a)(4) have been represented.

(b) This SECTION expires July 1, 1995.

1991-34-32

SECTION 32. (a) A rule that:

- (1) was adopted by the state department of public welfare or the state board of health and filed with the secretary of state before July 1, 1991; and
- (2) relates to the regulation of a day care center or a day care home under IC 12-3-2, as amended by this act;

is transferred to the department of human services on July 1, 1991, and shall be treated after June 30, 1991, as if the rule had been adopted by the department of human services under this act.

- (b) A reference to the state board of health or the state department of public welfare in a statute, rule, or license that relates to day care center or day care home regulation under IC 12-3-2, as amended by this act, shall be treated after June 30, 1991, as a reference to the department of human services.
 - (c) This act does not affect:
 - (1) rights or liabilities accrued;
 - (2) penalties incurred;
 - (3) crimes committed; or
 - (4) proceedings begun;

concerning a day care home or day care center licensing before July 1, 1991. Those rights, liabilities, penalties, crimes, and proceedings continue and shall be imposed and enforced under prior law as if this act had not been enacted.

1991-48-80

SECTION 80. (a) Notwithstanding IC 25-32-1-1, as amended by this act, a member of the board of registration for professional sanitarians serving on July 1, 1991, continues to serve as a member of the board of environmental health specialists until the member's term expires.

(b) This SECTION expires July 1, 1995.

1991-48-82

SECTION 82. (a) The rules adopted by the board of registration for professional sanitarians before July 1, 1991, concerning professional sanitarians and sanitarians are considered after June 30, 1991, rules of the board of environmental health specialists established by IC 25-32-1-1, as amended by this act.

- (b) After June 30, 1991, any reference in a statute or rule to the board of registration for professional sanitarians is considered a reference to the board of environmental health specialists.
 - (c) This SECTION expires July 1, 1996.

1991-48-83

SECTION 83. (a) Notwithstanding IC 25-23.5-2-2, as amended by this act, a person who is a member of the occupational therapy committee on June 30, 1991, continues to be a member of the committee after June 30, 1991, until the time that the member's term would have expired had this act not been enacted.

(b) This SECTION expires July 1, 1995.

1991-48-84

SECTION 84. (a) Notwithstanding IC 25-34.5-2-2, as amended by this act, a person who is a member of the respiratory care committee on June 30, 1991, continues to be a member of the committee after June 30, 1991, until the time that the member's term would have expired had this act not been enacted.

(b) This SECTION expires July 1, 1995.

1991-48-85

SECTION 85. (a) As used in this SECTION, "license" includes a license, certificate, registration, or permit.

- (b) As used in this SECTION, "military activities" includes any military activity outside Indiana related to Operation Desert Shield or Operation Desert Storm.
- (c) As used in this SECTION, "practitioner" refers to an individual who:
 - (1) is a member of:
 - (A) the Indiana National Guard;
 - (B) a reserve component of the armed forces of the United States; or
 - (C) an active duty component of the armed forces of the United States;
 - (2) is required by law to obtain a license to engage in an occupation or a profession in Indiana; and
 - (3) is participating or has participated in military activities.
- (d) Notwithstanding any law, if a practitioner's license expires while the practitioner is participating in military activities, the practitioner is entitled to:
 - (1) practice the profession or occupation; and
- (2) renewal of the license without the payment of late fees; if the practitioner applies for a renewal not later than one hundred eighty (180) days after the practitioner returns to the practitioner's permanent duty station or is discharged from participation in military activities.
- (e) Notwithstanding any law, a practitioner is exempt from complying with continuing education requirements until one hundred eighty (180) days after the completion of the practitioner's participation in military activities.
 - (f) This SECTION expires January 1, 1995.

1991-48-88

SECTION 88. (a) After June 30, 1991, any reference to the state board of funeral service in a statute, rule, or license shall be treated as a reference to the state board of funeral and cemetery service.

- (b) Subject to IC 25-15-9, as added by this act, a person who on June 30, 1991, is licensed by the state board of funeral service shall be treated as a person who is licensed for the same kind of skill or service by the state board of funeral and cemetery service. The license of a person described in this subsection expires at the time the license was scheduled to expire before the enactment of this act.
- (c) After June 30, 1991, any reference to the state board of funeral service education fund in a statute or rule shall be treated as a reference to the funeral and cemetery service education fund established under this act
 - (d) This SECTION expires July 1, 1996.

SECTION 3. (a) SECTION 1 of this act applies to property tax returns first due after December 31, 1991.

(b) SECTION 2 of this act applies to property taxes first assessed after February 28, 1991.

1991-56-4

SECTION 4. (a) Except as provided in subsection (b), SECTION 2 of this act applies to the computation of deductions under IC 6-1.1-12.1 for:

- (1) new manufacturing equipment that is first assessed on or after March 1, 1991; and
- (2) new manufacturing equipment that is first assessed on March 1, 1990, to the extent the deductions were timely claimed and computed in accordance with IC 6-1.1-12.1.
- (b) This act does not apply to the computation of deductions under IC 6-1.1-12.1 for new manufacturing equipment located in an economic development district under IC 6-1.1-39 or in an allocation area under IC 36-7-14 if bonds or other obligations issued before July 1, 1991, are payable from tax increments attributable to taxes levied on that manufacturing equipment.

1991-56-5

SECTION 5. As used in SECTION 6 of this act, "designating body" and "economic revitalization area" have the meanings set forth in IC 6-1.1-12.1.

1991-56-6

SECTION 6. Notwithstanding any other law, a designating body's actions taken before February 1, 1991, in retroactively designating an economic revitalization area are hereby legalized and validated.

1991-58-2

SECTION 2. This act applies to property taxes first due and payable after December 31, 1989. If a school corporation is affected by this act for property taxes first due and payable in 1990, the state board of tax commissioners shall allow a transfer to the school corporation's general fund in 1992 and reduce the school corporation's general fund levy for 1992, as provided in IC 6-1.1-19-1.7, as amended by this act.

1991-59-4

SECTION 4. This act applies to property taxes first due and payable after December 31, 1991. The first state distributions under IC 21-2-17, as added by this act, shall be in 1992.

1991-64-2

SECTION 2. This act applies to taxable years that begin after December 31, 1990.

1991-65-2

SECTION 2. This act applies to taxable years that begin after December 31, 1991.

1991-66-2

SECTION 2. This act applies to taxable years that begin after December 31, 1990.

1991-71-19

SECTION 19. (a) On January 1, 1992, the employees of the department of natural resources who administer the watercraft registration and title programs are transferred to the bureau of motor vehicles.

(b) The employees who are transferred under subsection (a) are entitled to have the employees' service with the department of natural resources included for the purpose of computing all applicable employment benefits, will not be adversely affected by the transfer.

1991-71-21

SECTION 21. This act applies to boat excise taxes due and paid after December 31, 1991, regardless of whether the payment is for a partial or an entire registration year. The rates do not apply to boat excise taxes due before January 1, 1992, even though the taxes paid are for a registration year that ends in 1992.

1991-87-4

SECTION 4. (a) The Indiana department of transportation shall designate the commerce corridor that lies between the corporate limits of a consolidated city and the corporate limits of a second class city in a county having only two (2) second class cities as a pilot program for adopting an improvement plan for a commerce corridor subject to IC 8-23-8-1.3, as added by this act.

(b) This SECTION expires June 30, 1996.

1991-87-5

SECTION 5. (a) The Indiana department of transportation shall undertake, as soon as possible, studies that will be required to improve the transportation corridor between St. Joseph County and Marion County. The department shall conduct an origin-destination study and may study the following:

- (1) Any changes needed in the location of transportation facilities to improve the corridor.
- (2) The environmental impact of changes in the corridor. The department may include the impact of using recycled materials to make changes in the corridor in determining environmental impact under this subdivision.
- (b) This SECTION expires June 30, 1996.

1991-112-7

SECTION 7. (a) The state department, no later than July 1, 1991, shall apply for approval from the federal Health Care Financing Administration to amend the state plan for medical assistance to implement this act.

(b) The state department may not implement this act until the federal Health Care Financing Administration has issued its approval

for the amended state plan for medical assistance.

- (c) If a provision of this act is found to be impermissible under federal law or regulation, other provisions of the act shall be given full force and effect and should be implemented by state plan amendment in accordance with this section.
- (d) The state department may determine not to continue to implement this act if federal law no longer authorizes enhanced disproportionate share payments to hospitals under Medicaid in accordance with the matching methodology described in this act.

1991-113-3

SECTION 3. (a) The state department of public welfare shall seek approval under 42 U.S.C. 1396 et seq. from the United States Department of Health and Human Services to amend the state medical assistance plan to exclude parental resources and income when determining eligibility for individuals less than eighteen (18) years of age who are eligible to be institutionalized in the absence of home and community based services and who are described in 42 U.S.C. 1396a(a)(10)(A)(ii)(V).

- (b) If the United States Department of Health and Human Services approves this request to amend the state medical assistance plan, the state department of public welfare shall amend the state medical assistance plan accordingly.
- (c) The state department of public welfare shall seek approval for a waiver for home and community based services under 42 U.S.C. 1396n for children who are Medicaid eligible and who would otherwise require a level of care provided in a hospital or nursing facility (as defined in 42 U.S.C. 1396r(a)) in the absence of home and community based services.
- (d) The state department of public welfare shall amend the state medical assistance plan as described in this SECTION before January 1, 1992.
- (e) The state department of public welfare shall adopt rules under IC 4-22-2 necessary to implement this SECTION.
 - (f) This SECTION expires July 1, 1995.

1991-115-3

SECTION 3. The state department of public welfare may apply to the federal Health Care Financing Administration for a demonstration project and may use funds in the county hospital care for the indigent fund under IC 12-5-6-16 as the state share required for the demonstration project.

1991-119-4

SECTION 4. This act applies to an insurance policy that is issued or renewed after June 30, 1991.

1991-129-22

SECTION 22. (a) Notwithstanding IC 13-7-20, an owner or operator of an underground petroleum storage tank who reported to the department of environmental management a release from the

underground petroleum storage tank that occurred:

- (1) after March 31, 1988, and before July 1, 1990, may receive money from the underground petroleum storage tank excess liability fund by meeting the requirements to receive money from the fund under IC 13-7-20 that were in effect June 30, 1990; and (2) after June 30, 1990, and before May 9, 1991, may receive money from the underground petroleum storage tank excess liability fund by meeting the requirements to receive money from the fund IC 13-7-20 that were in effect May 8, 1991.
- (b) The financial assurance board shall adopt rules to implement this SECTION before July 1, 1993.
 - (c) This SECTION expires July 1, 1996.

1991-130-39

SECTION 39. (a) The governor, the president pro tempore of the senate, and the speaker of the house of representatives shall make the appointments of initial members of the solid waste planning advisory council required by IC 13-9.5-3.5-3, as added by this act, before July 1, 1991.

- (b) Notwithstanding IC 13-9.5-3.5-5, as added by this act, the initial terms of the members of the solid waste planning advisory council appointed by the governor expire as follows:
 - (1) One (1) term expires June 30, 1992.
 - (2) Two (2) terms expire June 30, 1993.
 - (3) Two (2) terms expire June 30, 1994.
 - (4) Two (2) terms expire June 30, 1995.
 - (c) This SECTION expires July 1, 1995.

1991-139-30

SECTION 30. (a) As used in this section, "board" refers to the state fair board established under IC 15-1.5-4-1, as amended by this act.

- (b) As used in this SECTION, "district" has the meaning set forth in IC 15-1.5-1-5.
- (c) Notwithstanding IC 15-1.5-4-3, as amended by this act, the terms of the appointive members of the board serving on May 31, 1991, expire as follows:

District 1	.September 30, 1992
District 2	.September 30, 1993
District 3	.September 30, 1994
District 4	.September 30, 1991
District 5	.September 30, 1992
District 6	.September 30, 1993
District 7	.September 30, 1994.

- (d) Terms that were shortened to less than four (4) years under this SECTION shall not be considered when applying IC 15-1.5-4-3(d).
 - (e) This SECTION expires December 31, 1994.

1991-139-31

SECTION 31. (a) As used in this SECTION, "board" refers to the state fair board established under IC 15-1.5-4-1, as amended by this act.

- (b) As used in this SECTION, "district" has the meaning set forth in IC 15-1.5-1-5.
- (c) Notwithstanding IC 15-1.5-4-3, as amended by this act, the terms of the elective members of the board serving on May 31, 1991, expire as follows:

District 1......September 30, 1991
District 2....September 30, 1992
District 3...September 30, 1993
District 4...September 30, 1994
District 5...September 30, 1991
District 6...September 30, 1992
District 7...September 30, 1993.

- (d) Terms that were shortened to less than four (4) years under this SECTION shall not be considered when applying IC 15-1.5-4-3(d).
 - (e) This SECTION expires December 31, 1994.

1991-144-19

SECTION 19. SECTIONS 16 and 17 of this act apply only to a gift of a food item made after June 30, 1991.

1991-147-8

SECTION 8. Notwithstanding IC 25-26-15-12(b), as added by this act, the terms of the initial members of the Indiana optometric legend drug prescription advisory committee, established by this act, shall be appointed before July 1, 1991, for terms expiring as follows:

- (1) The member appointed by the Indiana optometry board for a term that expires June 30, 1992.
- (2) The member appointed by the Indiana board of pharmacy for a term that expires June 30, 1992.
- (3) One (1) member appointed by the governor for a term that expires June 30, 1993.
- (4) One (1) member appointed by the governor for a term that expires June 30, 1994.
- (5) One (1) member appointed by the governor for a term that expires June 30, 1995.
- (b) This SECTION expires July 1, 1995.

1991-156-4

SECTION 4. (a) Notwithstanding IC 20-3-21-9, if the referendum held under P.L.156-1991, SECTION 3, is approved, the initial election of members of the governing body shall be held May 5, 1992.

- (b) Notwithstanding IC 20-3-21-8, the initial terms of the members elected under IC 20-3-21-9 are as follows:
 - (1) The member who is elected at large under IC 20-3-21-3(b)(2), as amended by this act, for a term expiring June 30, 1996.
 - (2) Of the six (6) members who are elected as district members under IC 20-3-21-3(b)(1), as amended by this act, for terms expiring as follows:
 - (A) Three (3) members for terms expiring June 30, 1996.
 - (B) Three (3) members for terms expiring June 30, 1994.
 - (c) By February 1, 1992, the chairman of the Indiana state board of

education shall, with assistance from the county election board, determine through a blind draw the districts from which the initial district members will have terms expiring June 30, 1996, and from which the initial district members will have terms expiring June 30, 1994.

- (d) If the referendum is approved, the term of each member of the governing body who was selected before the referendum was held expires June 30, 1992.
 - (e) This SECTION expires December 31, 1996.

1991-156-6

SECTION 6. (a) Notwithstanding IC 20-3-22-9, if the referendum held under P.L.156-1991, SECTION 5, is approved, the initial election of members of the governing body shall be held May 5, 1992.

- (b) Notwithstanding IC 20-3-22-8, the initial terms of the members elected under IC 20-3-22-9 are as follows:
 - (1) The two (2) members who are elected at large under IC 20-3-22-3(c), as amended by this act, for a term expiring June 30, 1996.
 - (2) Of the three (3) members who are elected as district members under IC 20-3-22-3(b), as amended by this act, for terms expiring as follows:
 - (A) One (1) member for a term expiring June 30, 1996.
 - (B) Two (2) members for terms expiring June 30, 1994.
- (c) By February 1, 1992, the chairman of the Indiana state board of education shall, with assistance from the county election board, determine through a blind draw the district from which the initial district member will have a term expiring June 30, 1996, and from which the initial district members will have terms expiring June 30, 1994.
- (d) If the referendum is approved, the term of each member of the governing body who was selected before the referendum was held expires June 30, 1992.
 - (e) This SECTION expires December 31, 1996.

1991-179-36

SECTION 36. (a) Except as provided in subsection (b), the repeal of IC 23-7-1.1 by P.L.179-1991 does not affect the following:

- (1) Any action taken:
 - (A) under:
 - (i) IC 23-7-1.1;
 - (ii) the Indiana General Not-For-Profit Corporation Act of 1935; or
 - (iii) any prior law under which domestic nonprofit entities were organized;

before the repeal of IC 23-7-1.1; or

(B) before the applicability of P.L.179-1991 to a nonprofit entity;

whichever is later, including the continuing validity of a domestic nonprofit entity's articles of incorporation, bylaws, or other organic documents, indemnification provisions for directors,

- officers, employees, and agents, resolutions of the board of directors or governing body and name.
- (2) A ratification, a right, a remedy, a privilege, an obligation, or a liability acquired, accrued, or incurred before the applicability of P.L.179-1991 to a nonprofit entity under:
 - (A) IC 23-7-1.1;
 - (B) the Indiana General Not-for-Profit Corporation Act of 1935 before the repeal of IC 23-7-1.1; or
 - (C) any prior law under which domestic nonprofit entities were organized.
- (3) A:
 - (A) violation of:
 - (i) IC 23-7-1.1;
 - (ii) the Indiana General Not-For-Profit Corporation Act of 1935; or
 - (iii) any prior law under which domestic nonprofit entities were organized; or
 - (B) penalty, forfeiture, or punishment incurred because of the violation before the applicability of P.L.179-1991 to a nonprofit entity.
- (4) A proceeding, reorganization, or dissolution commenced before the applicability of P.L.179-1991 to a nonprofit entity under:
 - (A) IC 23-7-1.1;
 - (B) the Indiana General Not-For-Profit Corporation Act of 1935 before the repeal of IC 23-7-1.1; or
 - (C) any prior law under which domestic nonprofit entities were organized.

The proceeding, reorganization, or dissolution may be completed in accordance with IC 23-7-1.1, the Indiana General Not-For-Profit Corporation Act of 1935, or any prior law under which nonprofit corporations were organized as if P.L.179-1991 had not been enacted.

- (5) Any action as a result of a meeting of members or directors or action by written consent taken before the applicability of P.L.179-1991 to a nonprofit entity.
- (b) If a penalty or punishment imposed for a violation of:
 - (1) IC 23-7-1.1;
 - (2) the Indiana General Not-For-Profit Corporation Act of 1935; or
 - (3) any prior law under which domestic nonprofit entities were organized;

is reduced by P.L.179-1991, the penalty or punishment shall, if not already imposed, be imposed in accordance with P.L.179-1991.

1991-169-2

- SECTION 2. The actions of a school corporation taken before January 1, 1993, in acquiring any interest in real estate or a real estate improvement under a deed that contains a reverter clause that limits the use of the property by the school corporation are legalized.
 - (b) If a reversion occurs under a deed described in subsection (a),

the school corporation is entitled to the improvements or the fair market value of the improvements made to the property by the school corporation.

1991-170-29

SECTION 29. (a) Notwithstanding IC 22-3-4-11 IC 22-3-7-27(j), if a dispute under IC 22-3 or other dispute exists between the parties concerning a medical issue and upon the motion of either party, an independent medical examination shall be conducted by a physician designated by the worker's compensation board and selected from a list of independent medical examiners maintained by the worker's compensation board. The list may include physicians licensed and located in states other than Indiana. The parties may stipulate that a physician serve as the independent medical examiner. The report of the independent medical examiner shall be prepared within seventy-two (72) hours after the examination is concluded and immediately provided to the worker's compensation board and the parties. An independent medical examiner is not liable for civil damages as a result of rendering an opinion or providing testimony under this SECTION except for fraud. The employer shall pay the fees and expenses of the examination. However, if the dispute concerns the level of impairment, the moving party shall pay for the examination.

(b) This SECTION expires July 1, 1994.

1991-172-3

SECTION 3. This act applies to individuals who file a disaster unemployment claim or a state unemployment insurance claim after June 1, 1990, and before June 2, 1991, or during a period to be determined by the general assembly.

1991-179-35

SECTION 35. (a) On August 1, 1991, a corporation in existence that is or becomes subject to IC 23-17, as added by this act, shall be designated as a public benefit, mutual benefit, or religious corporation as follows:

- (1) A corporation designated by statute as a public benefit corporation, mutual benefit corporation, or a religious corporation is the type of corporation designated by statute.
- (2) A corporation that is not described by subdivision (1) but is organized primarily or exclusively for religious purposes is a religious corporation.
- (3) A corporation that is not described by subdivision (1) or (2) but is recognized as exempt under Section 501(c)(3) of the Internal Revenue Code or any successor section is a public benefit corporation.
- (4) A corporation that is not described by subdivision (1), (2), or (3) but that is organized for a public or charitable purpose and
- (3) but that is organized for a public or charitable purpose and that upon dissolution must distribute the corporation's assets to a public benefit corporation, the United States, a state, or a person that is recognized as exempt under Section 501(c)(3) of the Internal Revenue Code or any successor section is a public benefit

corporation.

- (5) A corporation that is not described by subdivision (1), (2), (3), or (4) is a mutual benefit corporation.
- (b) This SECTION expires August 1, 1996.

1991-179-36

SECTION 36. (a) Except as provided in subsection (b), the repeal of IC 23-7-1.1 by P.L.179-1991 does not affect the following:

- (1) Any action taken:
 - (A) under:
 - (i) IC 23-7-1.1;
 - (ii) the Indiana General Not-For-Profit Corporation Act of 1935: or
 - (iii) any prior law under which domestic nonprofit entities were organized;

before the repeal of IC 23-7-1.1; or

(B) before the applicability of P.L.179-1991 to a nonprofit entity;

whichever is later, including the continuing validity of a domestic nonprofit entity's articles of incorporation, bylaws, or other organic documents, indemnification provisions for directors, officers, employees, and agents, resolutions of the board of directors or governing body and name.

- (2) A ratification, a right, a remedy, a privilege, an obligation, or a liability acquired, accrued, or incurred before the applicability of P.L.179-1991 to a nonprofit entity under:
 - (A) IC 23-7-1.1;
 - (B) the Indiana General Not-for-Profit Corporation Act of 1935 before the repeal of IC 23-7-1.1; or
 - (C) any prior law under which domestic nonprofit entities were organized.
- (3) A:
 - (A) violation of:
 - (i) IC 23-7-1.1;
 - (ii) the Indiana General Not-For-Profit Corporation Act of 1935; or
 - (iii) any prior law under which domestic nonprofit entities were organized; or
 - (B) penalty, forfeiture, or punishment incurred because of the violation before the applicability of P.L.179-1991 to a nonprofit entity.
- (4) A proceeding, reorganization, or dissolution commenced before the applicability of P.L.179-1991 to a nonprofit entity under:
 - (A) IC 23-7-1.1;
 - (B) the Indiana General Not-For-Profit Corporation Act of 1935 before the repeal of IC 23-7-1.1; or
 - (C) any prior law under which domestic nonprofit entities were organized.

The proceeding, reorganization, or dissolution may be completed in accordance with IC 23-7-1.1, the Indiana General Not-For-Profit Corporation Act of 1935, or any prior law under which nonprofit corporations were organized as if P.L.179-1991 had not been enacted.

- (5) Any action as a result of a meeting of members or directors or action by written consent taken before the applicability of P.L.179-1991 to a nonprofit entity.
- (b) If a penalty or punishment imposed for a violation of:
 - (1) IC 23-7-1.1;
 - (2) the Indiana General Not-For-Profit Corporation Act of 1935; or
 - (3) any prior law under which domestic nonprofit entities were organized;

is reduced by P.L.179-1991, the penalty or punishment shall, if not already imposed, be imposed in accordance with P.L.179-1991.

1991-181-6

SECTION 6. IC 24-4.5-5-203, as amended by this act, applies to causes of action accruing after June 30, 1991.

1991-182-4

SECTION 4. IC 25-26-14, as added by this act, does not apply to any activity of wholesale legend drug distribution before September 15, 1992.

1991-185-8

SECTION 8. (a) This SECTION applies to a person whose license to practice dental hygiene issued under IC 25-13-1 or dentistry issued under IC 25-14-1 expired after September 1, 1987.

- (b) A person who obtains a reinstated license under IC 25-13-1-8 or IC 25-14-1-10, as amended by this act, is considered to have lawfully engaged in the practice of dental hygiene or dentistry from the date the person's license expired through the date the person is issued a reinstated license.
- (c) A person may obtain a reinstated license under IC 25-13-1-8 or IC 25-14-1-10, as amended by this act.
 - (d) This SECTION expires July 1, 1994.

1991-186-3

SECTION 3. (a) IC 25-20-1-25, as added by this act, applies to a certificate issued under IC 25-20-1 that is issued or renewed after June 29, 1992.

(b) This SECTION expires July 1, 1994.

1991-193-4

SECTION 4. IC 27-2-16, as added by this act, applies to policies first issued or renewed after June 30, 1991.

1991-194-3

SECTION 3. IC 27-4-1.5, as added by this act, applies to the repair of motor vehicles under insurance policies issued or renewed after June 30, 1991.

1991-195-3

SECTION 3. SECTION 2 of this act only applies to policies issued after December 31, 1991.

1991-212-2

SECTION 2. IC 34-4-39, as added by this act, only applies to settlements reached and judgments entered after July 1, 1991.

1991-214-3

SECTION 3. IC 35-38-2-3 and IC 35-50-2-2, both as amended by this act, apply only to crimes committed after June 30, 1991.

1991-219-2

SECTION 2. This act applies to the following:

- (1) An insurance policy that is issued or renewed after June 30,
- (2) A contract entered into or renewed after June 30, 1991, under which a prepaid health care delivery plan is to provide services to enrollees.

1991-221-44

SECTION 44. (a) Except as provided in subsection (b), this act does not apply to a town that:

- (1) is located in a county with a population of more than eighty-two thousand (82,000) and less than eighty-four thousand (84,000);
- (2) has a population of more than two thousand seven hundred (2,700) and less than three thousand (3,000);
- (3) enacted an impact fee ordinance before July 1, 1990;
- (4) has not amended the ordinance described in subdivision (3); and
- (5) has not increased or expanded the application of the impact fees imposed under the ordinance described in subdivision (3).
- (b) A town described in subsection (a) must comply with this act on the earlier of the following:
 - (1) January 1, 1995.
 - (2) The date an ordinance described in subsection (a)(3) is amended.
 - (3) The date an impact fee imposed under an ordinance described in subsection (a)(3) is increased or expanded.
 - (c) This SECTION expires January 1, 1995.

1991-223-2

SECTION 2. (a) Notwithstanding IC 8-16-3.1, a county having a population greater than one hundred thousand (100,000) and less than one hundred twelve thousand (112,000) may transfer money from the county's major bridge fund to pay a portion of the costs of constructing a juvenile center. Not more than two million dollars (\$2,000,000) may be transferred from the county's major bridge fund for this purpose. The money transferred must be replaced with money from the county's cumulative building fund that was established to provide money for

constructing county buildings. The county auditor shall reserve five hundred thousand dollars (\$500,000) from taxes payable in each year from 1991 through 1994 for the county's cumulative building fund. The reserved funds shall be reserved for the purpose of reimbursing the county's major bridge fund for the transfer under this section. Notwithstanding any other law, the county must have a levy for the county cumulative building fund for taxes collected each year from 1991 through 1994 that will raise at least five hundred thousand dollars (\$500,000). The transfer from the county's cumulative building fund to the county's major bridge fund must be made before December 31, 1994.

(b) This SECTION expires January 1, 1995.

1991-228-2

SECTION 2. This act only applies to county police officers and jail employees who suffer an injury or contract an illness after June 30, 1991.

1991-236-7

SECTION 7. (a) A permit issued under SECTION 6 of this act is not rendered invalid by the expiration of SECTION 6 of this act. However, before or after the expiration of SECTION 6 of this act, the commissioner of the department of environmental management may modify or revoke a permit issued under SECTION 6 of this act in the manner set forth in IC 13-7-10-5 for the violation of any condition of the permit set forth in SECTION 6(i) of this act.

- (b) Notwithstanding the expiration of SECTION 6 of this act, money deposited in an escrow account with respect to a waste tire cutting facility under SECTION 6(d) of this act shall remain in the escrow account until:
 - (1) the permit expires or is terminated and all waste tires and tire parts are removed from the site of the facility;
 - (2) the commissioner, under the circumstances referred to in SECTION 6(d) of this act, withdraws the money to pay for the removal of waste tires or tire parts; or
 - (3) financial responsibility for the potential costs of removing waste tires and tire parts from the facility is established through another means according to the rules adopted by the solid waste management board under IC 13-7-23-15.
 - (c) This SECTION expires July 1, 1997.

1991-238-1

SECTION 1. (a) Notwithstanding any other law, a county health department in a county with a population of more than one hundred twenty thousand (120,000) but less than one hundred twenty-five thousand (125,000) shall continue as organized on July 1, 1991.

(b) This SECTION expires June 30, 1995.

1991-240-1

SECTION 1. (a) The following definitions apply throughout this act: (1) "Personal services" includes payments for salaries and wages to

officers and employees of the state (either regular or temporary), payments for compensation awards, special payments for expert service, and the employer's share of social security, health insurance, life insurance and retirement fund contributions.

- (2) "Other operating expense" includes payments for "services other than personal", "services by contract", "supplies, materials, and parts", "grants, subsidies, refunds, and awards", "in-state travel", "out-of-state travel", and "equipment", unless equipment is included as a separate line item.
- (3) "Equipment" includes payments for machinery, implements, tools, furniture, furnishings, vehicles, and other articles that have a calculable period of service for more than twelve (12) calendar months.
- (4) "Total operating expense" includes payments for both "personal services" and "other operating expense".
- (5) "Pension fund contributions" means the State of Indiana's contribution to a specific retirement fund.
- (6) "Deficiency appropriation" or "special claim" means an appropriation available during the 1990-91 fiscal year.
- (7) "Fee replacement" includes repayment on indebtedness resulting from financing the cost of planning, purchasing, rehabilitation, construction, repair, leasing, lease-purchasing, or otherwise acquiring land, buildings, facilities and equipment to be used for academic and instructional purposes.
- (8) "Year 1991-92" means the fiscal year beginning July 1, 1991, and ending June 30, 1992.
- (9) "Year 1992-93" means the fiscal year beginning July 1, 1992, and ending June 30, 1993.
- (10) "Biennium" means the period beginning July 1, 1991, and ending June 30, 1993.
 - (11) "State Agency" means:
 - (A) each office, officer, board, commission, department, division, bureau, committee, fund, agency, authority, council, other instrumentality of the state;
 - (B) each hospital, penal institution, and other institutional enterprise of the state;
 - (C) the judicial department of the state; and
 - (D) the legislative department of the state.

However, this term does not include cities, towns, townships, school cities, school townships, school districts, other municipal corporations or political subdivisions of the state, or universities and colleges supported in whole or in part by state funds.

- (b) The state board of finance may authorize advances to boards or persons having control of the funds of any institution or department of the state of a sum of money out of any appropriation available at such time for the purpose of establishing working capital to provide for payment of expenses in the case of emergency when immediate payment is necessary or expedient. Advance payments shall be made by warrant by the auditor of state, and properly itemized and receipted bills or invoices shall be filed by the board or persons receiving the advance payments.
 - (c) All money appropriated by this act shall be considered either a

direct appropriation or an appropriation from a rotary or revolving fund.

- (1) Direct appropriations are subject to withdrawal from the state treasury and for expenditure for such purposes, at such time, and in such manner as may be prescribed by law. Direct appropriations are not subject to return and rewithdrawal from the state treasury, except for the correction of an error which may have occurred in any transaction or for reimbursement of expenditures which have occurred in the same fiscal year.
- (2) A rotary or revolving fund is any designated part of a fund which is set apart as working capital in a manner prescribed by law and devoted to a specific purpose or purposes. The fund consists of earnings and income only from certain sources or a combination thereof. However derived, the money in the fund shall be used for the purpose designated by law as working capital. The whole or any part of the money withdrawn from the fund may be repaid at any time. The fund at any time consists of the original appropriation thereto, if any, all receipts accrued to the fund, and all money withdrawn from the fund and invested or to be invested. The fund shall be kept intact by separate entries in the auditor of state's office, and no part thereof shall be used for any purpose other than the lawful purpose of the fund or revert to any other fund at any time. However, any unencumbered excess above any prescribed amount shall be transferred to the general fund at the close of each fiscal year unless otherwise specified in the Indiana Code.

1991-240-2

SECTION 2. For the conduct of state government, its offices, funds, boards, commissions, departments, societies, associations, services, agencies and undertakings, and for other appropriations not otherwise provided by statute, the following sums in SECTIONS 3 through 9 are appropriated for the periods of time designated, from the general fund of the state of Indiana or other specifically designated funds.

1991-240-3

SECTION 3. GENERAL GOVERNMENT

Year Year 1991-92 1992-93 **GENERAL GOVERNMENT** A. LEGISLATIVE FOR THE GENERAL ASSEMBLY--LEGISLATORS' SALARIES-HOUSE Expense Total Operating 1,492,920 1,492,920 HOUSE EXPENSES Total Operating Expense 6,141,973 6,141,973 LEGISLATORS' SALARIES-SENATE T o t a l Operating Expense 777,270 761,772

Total Operating Expense 3.932.404 3.932.404

Included in the above appropriations for house and senate expenses are funds for a legislative business per diem allowance. Except as provided below, this allowance is to be paid to each member of the general assembly for every day including Sundays, during which the general assembly is convened in regular or special session, commencing with the day the session is officially convened, and concluding with the day the session is adjourned sine die. However, after five (5) consecutive days of recess, the legislative business per diem allowance is to be made on an individual voucher basis until the recess concludes.

Members of the general assembly are entitled, when authorized by the speaker of the house or the president pro tempore of the senate, to the legislative business per diem allowance for each and every day engaged in official business. The legislative business per diem allowance is a per diem in lieu of subsistence; it is neither a salary per diem nor subsistence.

The legislative business per diem allowance which each member of the general assembly is entitled to receive equals the maximum daily amount allowable to employees of the executive branch of the federal government for subsistence expenses while away from home in travel status in the Indianapolis area. The legislative business per diem changes each time there is a change in that maximum daily amount.

In addition to the legislative business per diem allowance, each member of the general assembly shall receive the same mileage allowance as state employees for each mile necessarily traveled from the member's usual place of residence to the state capitol. However, if the member traveled by a means other than by motor vehicle, and the member's usual place of residence is more than one hundred (100) miles from the state capitol, the member is entitled to reimbursement in an amount equal to the lowest air travel cost incurred in traveling from the usual place of residence to the state capitol. During the period the general assembly is convened in regular or special session, the mileage allowance shall be limited to one (1) trip each week per member.

Any member of the general assembly who is appointed, either by the governor, the speaker of the house, president or president pro tempore of the senate, house or senate minority floor leader, or Indiana legislative council to serve on any research, study or survey committee or commission, or who attends any meetings authorized or convened under the auspices of the Indiana legislative council, including pre-session conferences and federal-state relations conferences, is entitled, when authorized by the legislative council, to receive the legislative business per diem allowance for each day in actual attendance at any meeting of such committee, commission, or conference. The member is also entitled to a mileage allowance, at the rate specified above, for each mile necessarily traveled from the member's usual place of residence to the state capitol, or other in-state site of the committee, commission or conference. The per diem

allowance and the mileage allowance permitted under this paragraph shall be paid from the legislative council appropriation for legislator and lay member travel unless otherwise provided for by a specific appropriation. Any member of the general assembly attending an out-of-state meeting, as authorized by the speaker of the house of representatives or the president pro tempore of the senate, is entitled to receive:

- (1) the legislative business per diem allowance for each day the member is engaged in approved out-of-state travel; and
- (2) reimbursement for traveling expenses actually incurred in connection with the member's duties, as provided in the state travel policies and procedures established by the department of administration and approved by the budget agency.

If the funds appropriated for the house and senate expenses and legislative salaries are insufficient to pay all the necessary expenses incurred, including the cost of printing the journals of the house and senate, there are appropriated such further sums as may be necessary to pay such expenses.

LEGISLATORS' SUBSISTENCE

House Other

O p e r a t i n g

E x p e n s e

733,894 733,894

Senate Other

O p e r a t i n g

E x p e n s e

427,750 389,959

Each member of the general assembly is entitled to a subsistence allowance of twenty-five dollars (\$25) per day for: (1) each day that the General Assembly is not convened in regular or special session, and; (2) each day after the first session day and before the second session day of each regular session, and any day during that time period that the general assembly is convened in special session. The subsistence allowance is payable from the appropriations for legislators' subsistence.

The leadership of the senate and house are entitled to the following additional amounts annually in addition to the subsistence allowance: Officers of the senate: president pro tempore, six thousand five hundred dollars (\$6,500); assistant president pro tempore, four thousand dollars (\$4,000); majority floor leader, five thousand dollars (\$5,000); finance committee chairman, five thousand dollars (\$5,000); majority whip, one thousand five hundred dollars (\$1,500); minority floor leader, five thousand five hundred dollars (\$4,500); minority caucus chairman, four thousand five hundred dollars (\$4,500); minority assistant floor leader, four thousand five hundred dollars (\$4,500); finance committee ranking minority member, three thousand five hundred dollars (\$3,500); and minority whip, one thousand five hundred dollars (\$1,500).

Officers of the house of representatives are entitled to the following amounts in addition to the subsistence allowance: speaker of the house, six thousand five hundred dollars (\$6,500); speaker pro tempore, five thousand dollars (\$5,000); majority floor leader, five thousand dollars

(\$5,000); majority caucus chairman, five thousand dollars (\$5,000); ways and means committee chairman, five thousand dollars (\$5,000); ways and means committee ranking majority member, three thousand dollars (\$3,000); budget subcommittee chairman, three thousand dollars (\$3,000); majority whip, three thousand five hundred dollars (\$3,500); assistant majority floor leader, three thousand five hundred dollars (\$5,500); minority floor leader, five thousand five hundred dollars (\$4,500); ways and means committee ranking minority member, three thousand five hundred dollars (\$3,500); minority whip, one thousand five hundred dollars (\$1,500); and minority assistant floor leader, three thousand five hundred dollars (\$3,500).

If the funds appropriated for legislators' subsistence are insufficient to pay all the subsistence incurred, there are hereby appropriated such further sums as may be necessary to pay such subsistence.

FOR THE PUBLIC EMPLOYEES RETIREMENT FUND

LEGISLATORS' RETIREMENT FUND

Total Operating Expense 611.952 611.952

FOR THE LEGISLATIVE COUNCIL AND THE

LEGISLATIVE SERVICES AGENCY

Total Operating Expense 4,117,629 4,117,629

LEGISLATOR AND LAY MEMBER TRAVEL

Other Operating Expense 455,910 455,910

If the funds above appropriated for the legislative council and the legislative services agency and legislator and lay member travel are insufficient to pay all the necessary expenses incurred, there are hereby appropriated such further sums as may be necessary to pay those expenses.

Any person other than a member of the general assembly who is appointed by the governor, speaker of the house, president or president pro tempore of the senate, house or senate minority floor leader, or legislative council to serve on any research, study, or survey committee or commission is entitled, when authorized by the legislative council, to a per diem in lieu of subsistence of fifty dollars (\$50.00) per day during the 1991-93 biennium. In addition to the per diem, such a person is entitled to mileage reimbursement, at the rate specified for members of the general assembly, for each mile necessarily traveled from his usual place of residence to the state capitol or other in-state site of the committee, commission, or conference. However, reimbursement for any out-of-state travel expenses shall be based on SECTION 13 of this act. The allowance and reimbursement permitted in this paragraph shall be paid from the legislative council appropriations for legislative and lay member travel unless otherwise provided for by a specific appropriation.

FOR THE LEGISLATIVE COUNCIL

CONTINGENCY FUND

Total Operating Expense

for the Biennium

200,000

Disbursements from the fund may be made only for purposes approved by the chairman and vice chairman of the legislative council.

The legislative services agency shall charge the following fees, unless the legislative council sets the fees at a different rate, for documents provided to the general public:

Annual subscription to the session document service for sessions ending in odd-number years 450

Annual subscription to the session document service for sessions ending in even-number years 400

Per page charge for copies of legislative documents

15

Annual charge for the interim calendar10
Daily charge for the journal of either house2
DISTRIBUTION OF PRINTED JOURNALS, BILLS,
RESOLUTIONS AND ENROLLED DOCUMENTS

Total Operating Expense 250,000 350,000

If the above appropriation for distribution of printed journals, bills, resolutions, and enrolled documents is insufficient, there are hereby appropriated such sums as may be necessary to pay for distribution of printed journals, bills, resolutions, and enrolled documents.

PRINTING AND DISTRIBUTING THE ACTS

Total Operating Expense 55,000 85,000

The above funds are appropriated for printing and distributing the acts of the first and second regular sessions of the 107th general assembly. Upon completion of the distribution as provided by IC 2-6-1.5, additional copies may be sold at a price or prices determined by the legislative council from time to time. If the funds above appropriated for printing and distributing the acts are insufficient to pay all of the necessary expenses incurred, then there are hereby appropriated such further sums as may be necessary to pay such expenses.

PUBLICATION OF THE INDIANA CODE

Total Operating Expense 270,000 330,000

The above funds are for printing supplements to the Indiana code for fiscal years 1991-92 and 1992-93. Upon completion of the distribution as provided in IC 2-6-1.5, remaining copies may be sold at a price or prices determined by the legislative council from time to time. If the above appropriations for publication of the Indiana code are insufficient to pay all of the necessary expenses incurred, there are hereby appropriated such further sums as may be necessary to pay such expenses.

LEGISLATIVE INTERNATIONAL DEVELOPMENT

Total Operating Expense 60,000 60,000

COUNCIL OF STATE GOVERNMENTS

Other Operating Expense

83,600 83,600 NATIONAL CONFERENCE OF STATE LEGISLATURES Other Operating Expense 91.714 91.714 PUBLICATION OF THE ADMINISTRATIVE CODE Total Operating Expense 225,000 225,000 PRINTING AND DISTRIBUTING THE INDIANA REGISTER Total Operating Expense 280,000 280,000 Annual subscriptions to the Indiana Register may be sold at a cost of two hundred dollars (\$200) unless the legislative council sets a different cost. If the above appropriations for publication of the administrative code and printing and distributing the Indiana register are insufficient to pay all of the necessary expenses incurred, there are hereby appropriated such further sums as may be necessary to pay the additional expenses. B. JUDICIAL FOR THE SUPREME COURT Personal S e r v i c e s 2,513,185 2,513,185 Other Operating Expense 579,700 589,700 The above appropriation for the supreme court other operating expense includes the subsistence allowance as provided by IC 33-13-12. FOR THE COURT OF APPEALS Personal S e r v i c e s 4,660,848 4,660,848 Other Operating Expense 612.643 612.643 The above appropriation for the court of appeals other operating expense includes the subsistence allowance provided by IC 33-13-12. FOR THE CLERK OF THE SUPREME AND APPEALS COURTS S e r v i c e s Personal 570,565 570,565 Operating Expense Other 126,024 126,024 FOR THE TAX COURT Personal S e r v i c e s 276,431 276,431 Other Operating Expense 77,700 77,700 FOR THE JUDICIAL CENTER Personal Services

The above appropriations for the judicial center include the

Expense

Operating

451,153 451,153 O t h e r

304,646 336,646

appropriations for the judicial conference. FOR THE PUBLIC DEFENDER Personal S e r v i c e s 2,842,468 2,921,282 Other Operating Expense 918,759 940,574 FOR THE PUBLIC DEFENDER COUNCIL Personal Services 271.345 271.345 Other Operating Expense 89,640 89,640 FOR THE PUBLIC DEFENDER COMMISSION Total Operating Expense 650,000 650,000 The above appropriations for the public defender commission created by IC 33-9-13 are from the public defense fund created by IC 33-9-14 and are for the purpose of reimbursing counties for indigent defense services provided to a defendant against whom the death sentence is sought under IC 35-50-2-9. The division of state court administration of the supreme court of Indiana shall provide staff support to the commission and shall administer the fund. The administrative costs may come from the fund. FOR THE ALTERNATIVE SENTENCING PROGRAM Personal S e r v i c e s 130,963 130,963 Operating Other Expense 22,884 22,884 FOR THE PROSECUTING ATTORNEYS' COUNCIL Personal S e r v i c e s 320,755 320,755 Other Operating Expense 163,349 163,349 **DRUG PROSECUTION** T o t a 1 Operating Expense 99,880 99,880 The above appropriations for drug prosecution are hereby appropriated from revenues accruing to the drug prosecution fund as provided in IC 33-14-8-5. With the approval of the governor and the state budget agency, said sums may be augmented from revenues accruing to said fund. FOR THE SUPREME COURT SPECIAL JUDGES--COUNTY COURTS Personal S e r v i c e s 519,000 519,000 Other Operating Expense 176,700 176,700

If the funds above appropriated for special judges of county courts are insufficient to pay all of the necessary expenses which the state is required to pay under IC 34-1-13-4, there are hereby appropriated such further sums as may be necessary to pay such expenses.

FOR THE DIVISION OF STATE COURT ADMINISTRATION

GUARDIAN AD LITEM

Total Operating Expense

for the Biennium 799.866

The division of state court administration shall use the foregoing appropriation to establish and administer an office of guardian ad litem and court appointed special advocate services and to provide matching funds to counties that are required to implement, in courts with juvenile jurisdiction, a guardian ad litem and court appointed special advocate program for children who are alleged to be victims of child abuse or neglect under IC 31-6-11 and to administer the program. However, the court may not use more than sixty-five thousand dollars (\$65,000) per state fiscal year for administration of the program. A county may use these matching funds to supplement amounts collected as fees under IC 31-6-4-18(h) and used for the operation of guardian ad litem and court appointed special advocate programs. The county fiscal body shall appropriate adequate funds for the county to be eligible for these matching funds.

FOR THE AUDITOR OF STATE

LOCAL JUDGES' SALARIES

Personal Services
1 8 , 0 6 7 , 6 0 0
18,067,600

Other Operating Expense 16,300 16,300

FOR THE AUDITOR OF STATE

COUNTY PROSECUTORS' SALARIES

Personal Services 9.325.238 9.325.238

Other Operating Expense 6,300 6,300

The above appropriations represent the amounts authorized by IC 33-14-7-5 and which are to be paid from the state general fund.

In addition to the appropriations above for local judges' salaries and for county prosecutors' salaries, there are hereby appropriated for personal services the amounts that the state is required to pay for any additional courts created by the 107th general assembly.

FOR THE PUBLIC EMPLOYEES RETIREMENT FUND

JUDGES' RETIREMENT FUND

Other Operating Expense 3,000,000 3,000,000

PROSECUTORS' RETIREMENT FUND

Other Operating Expense 256.491 256.491

C. EXECUTIVE

FOR THE GOVERNOR'S OFFICE

Personal Services 1,806,728 1,806,728

Other Operating Expense 308,072 308,072

GOVERNOR'S RESIDENCE

Total Operating Expense		
156,032 156,032		
CONTINGENCY FUND		
Total Operating Expense		
for the biennium		
194,000		
Direct disbursements from the above contingency fund are not		
subject to the provisions of IC 4-13.4.		
MISCELLANEOUS EXPENSES		
Total Operating Expense		
11,640 11,640		
EXECUTIVE INTERNATIONAL DEVELOPMENT		
CONTINGENCY FUND		
Total Operating Expense		
for the Biennium		
194,000		
GOVERNOR'S FELLOWSHIP PROGRAM		
Total Operating Expense		
243,211 243,211		
FOR THE WASHINGTON LIAISON OFFICE		
Personal Services		
75,787 75,787		
Other Operating Expense		
110,580 110,580		
FOR THE GOVERNOR'S VOLUNTARY ACTION COMMISSION		
Personal Services		
69,825 69,825		
Other Operating Expense		
26,727 26,727		
FOR THE UTILITY REGULATORY COMMISSION		
NOMINATING COMMITTEE		
Total Operating Expense		
4,850 4,850		
Notwithstanding the provisions of IC 8-1-1.5-9(b), the above		
appropriation is hereby made for the purpose of defraying any and all		
expenses which may be incurred by the nominating committee.		
FOR THE AUDITOR OF STATE		
GOVERNORS' AND GOVERNORS' SURVIVING SPOUSES'		
PENSIONS		
Other Operating Expense		
106,215 106,215		
The above appropriations for governors' and governors' surviving		
spouses' pensions are made pursuant to IC 4-3-3.		
FOR THE STATE ETHICS COMMISSION		
Personal Services		
183,948 183,948		
Other Operating Expense		
61,226 61,226		
FOR THE LIEUTENANT GOVERNOR		
Personal Services		
634,033 634,033		

```
Operating Expense
   Other
  82,328 82,328
  CONTINGENCY FUND
   Total
             Operating
                              Expense
 24,750 24,750
 Direct disbursements from the above contingency fund are not
subject to the provisions of IC 4-13.4.
 STANDARDBRED BOARD OF REGULATION
   Total
             Operating
                              Expense
  134,008 134,008
  OFFICE OF THE COMMISSIONER OF
  AGRICULTURE
   Personal Services
 730,324 730,324
             Operating Expense
   Other
  594,726 594,726
FOR THE SECRETARY OF STATE--
  CORPORATIONS AND ADMINISTRATION
   Personal
                       Services
 915,166 915,166
   Other
             Operating
                             Expense
  309.068 309.068
 UNIFORM COMMERCIAL CODE
   Personal
                        S e r v i c e s
  155,743 155,743
             Operating Expense
   Other
  13,015 13,015
  SECURITIES DIVISION
   Personal
                    Services
  586,027 586,027
   Other
             Operating Expense
  119.080 119.080
FOR THE ATTORNEY GENERAL--
  ATTORNEY GENERAL
   Personal Services
  6,222,575 6,222,575
   Other
             Operating
                             Expense
  388,276 388,276
  MEDICAID FRAUD UNIT
   Total
             Operating
                              Expense
  219,802 219,802
  The above appropriation to the Medicaid fraud unit is the state's
matching share of the state Medicaid fraud control unit pursuant to
IC 4-6-10 as prescribed by 42 U.S.C. 1396b(q).
 CONSUMER PROTECTION
                        S e r v i c e s
   Personal
  1,374,235 1,374,235
   Other
             Operating Expense
  130.093 130.093
 UNCLAIMED PROPERTY
   Personal
                        S e r v i c e s
```

504,025 504,025 Other Operating Expense 117,938 117,938

The above funds appropriated to the unclaimed property division are to be paid from the abandoned property fund created by IC 32-9-1-24, and shall be used to cover administrative expenses incurred in carrying out the provisions of that chapter. With the approval of the governor and the state budget agency, said sums may be augmented from revenues accruing to said fund.

SELF INSURANCE

Personal Services 354,153 354,153

Other Operating Expense 73,005 73,005

D. FINANCIAL MANAGEMENT

FOR THE AUDITOR OF STATE

Personal Services 1,508,244 1,508,244

Other Operating Expense 219,323 219,323

MANAGEMENT INFORMATION DIVISION

Personal Services 1,315,942 1,315,942

Other Operating Expense 132,348 132,348

STATEWIDE ACCOUNTING PROJECT

Other Operating Expense 970,020 970,020

FOR THE STATE BOARD OF ACCOUNTS

Other Operating Expense 1,087,652 1,087,652

GOVERNOR ELECT

Total Operating Expense 40,000

FOR THE STATE BUDGET COMMITTEE

Total Operating Expense 38,200 38,200

Notwithstanding IC 4-12-1-11(b), the salary per diem of the legislative members of the budget committee is an amount equal to one hundred fifty percent (150%) of the legislative business per diem allowance. If the above appropriations are insufficient to carry out the necessary operations of the state budget committee, there are hereby appropriated such further sums as may be necessary.

FOR THE STATE BUDGET AGENCY

Personal Services 1,721,150 1,721,150

Other Operating Expense 373,159 373,159

PERSONAL SERVICES/FRINGE BENEFITS CONTINGENCY FUND

Total Operating Expense

The foregoing personal services/fringe benefits contingency fund appropriation is subject to allotment to departments, institutions and all state agencies by the state budget agency with the approval of the governor.

DEPARTMENTAL AND INSTITUTIONAL EMERGENCY CONTINGENCY FUND

Total Operating Expense

for the Biennium 4,500,000

The foregoing departmental and institutional contingency appropriation shall be subject to allotment to departments, institutions and all state agencies by the state budget agency with the approval of the governor. Such allocations may be made upon the written request of proper officials, showing that contingencies exist which require additional funds for meeting necessary total operating expenses. The state budget committee shall be advised of each transfer request and allotment. With the approval of the governor and the state budget agency, the expenses of conducting an audit of a state agency for the following purposes may be paid from the departmental and institutional emergency contingency fund:

- (1) To determine whether the state agency is managing and utilizing its resources (including personnel, property, and office space) economically and efficiently.
- (2) To determine whether there are any inefficiencies or uneconomical practices in the state agency's operations, and, if so, their causes.
- (3) To determine whether the state agency has complied with laws and rules concerning matters of economy and efficiency.

INFORMATION PROCESSING CONTINGENCY FUND

Total Operating Expense

for the Biennium 2

FOR THE TREASURER OF STATE

Personal Services 641,371 641,371

Other Operating Expense 42,950 42,950

FOR THE PUBLIC EMPLOYEES' RETIREMENT FUND--

ADMINISTRATION

P e r s o n a l S e r v i c e s 1,524,746 1,734,317

Other Operating Expense 2,103,881 2,013,881

The above appropriations to the public employees' retirement fund for administrative expenses shall be paid from investment earnings in accordance with the provisions of IC 5-10.2-2-12. With the approval of

the governor and the state budget agency, said sums may be augmented from said earnings.

E. TAX ADMINISTRATION

FOR THE DEPARTMENT OF REVENUE--

COLLECTION AND ADMINISTRATION

With the approval of the governor and the state budget agency, the foregoing sums for the department of revenue may be augmented to an amount not exceeding in total, together with the above specific amounts, one and one-tenth percent (1-1/10%) of the amount of money collected by the department of revenue from taxes and fees.

CIGARETTE TAX DIVISION

Personal Services 280,870 280,871 Other Operating Expense

Other Operating Expe 328,025 333,700

The state general fund shall be reimbursed for the amount of expenses paid from the appropriations for the cigarette tax division from the collections of that division. With the approval of the governor and the state budget agency, these appropriations for the department of revenue-cigarette tax division may be augmented by an amount which, when added to the specific appropriations for that fiscal year does not exceed one and one-tenth percent (1-1/10%) of the amount of money collected from the cigarette tax in that fiscal year.

ALCOHOLIC BEVERAGE TAX DIVISION

Personal Services
181,737 181,738
Other Operating Expense

Other Operating Expense 7,045 7,445

The general fund shall be reimbursed for the amount of expenses from the appropriations herein made for the alcoholic beverage tax division from the collections of such division. With the approval of the governor and the state budget agency, the foregoing sums for the department of revenue-alcoholic beverage tax division may be augmented to an amount not exceeding in total, together with the above specific amounts, one and one tenth percent (1-1/10%) of money collected from the alcoholic beverage tax.

MOTOR FUEL TAX DIVISION

P e r s o n a 1 S e r v i c e s 3,083,873 3,083,873

Other Operating Expense 817,233 821,833

Of the foregoing appropriations for the motor fuel tax division for fiscal year 1991-92, one million, one hundred seventy thousand, three hundred thirty one dollars (\$1,170,331) are appropriated from the motor carrier regulation fund created by IC 8-2.1-14 and two million,

seven hundred thirty thousand, seven hundred seventy-five dollars (\$2,730,775) are appropriated from the motor vehicle highway fund. For fiscal year 1992-93, one million, one hundred seventy-one thousand, seven hundred eleven dollars (\$1,171,711) are appropriated from the motor carrier regulation fund and two million, seven hundred thirty-three thousand, nine hundred ninety-five dollars (\$2,733,995) are appropriated from the motor vehicle highway fund. In addition to the foregoing appropriations, there is hereby appropriated to the department of revenue-motor fuel tax division an amount sufficient to pay claims for refunds on license-fee-exempt motor vehicle fuel as provided by law. The sums above appropriated from the motor vehicle highway fund for the operation of the motor fuel tax division, together with all refunds for license-fee-exempt motor vehicle fuel, shall be paid from the receipts of those license fees before they are distributed as provided by IC 6-6-1.1. With the approval of the governor and the state budget agency, said sums may be augmented from revenues accruing to the motor vehicle highway fund.

MOTOR CARRIER REGULATIONS

Personal Services 298,183 298,184 Other Operating Expense

Other Operating Expense 179,560 169,930

The above appropriations for the department of revenue-motor carrier regulation are hereby appropriated from the motor carrier regulation fund created by IC 8-2.1-14. With the approval of the governor and the state budget agency, said sums may be augmented from revenues accruing to the motor carrier regulation fund.

FOR THE BOARD OF TAX COMMISSIONERS

Personal Services 3,541,490 3,541,490

Other Operating Expense 964,205 768,205

From the above appropriations for the board of tax commissioners, travel subsistence and mileage allowances may be paid for members of the state school property tax control board created by IC 6-1.1-19; for members of the local government tax control board created by IC 6-1.1-18.5-11; and for members of the tax commissioners' advisory council created by IC 6-1.1-32, pursuant to state travel regulations.

F. ADMINISTRATION

FOR THE DEPARTMENT OF ADMINISTRATION--

COMMISSIONER'S OFFICE

P e r s o n a l S e r v i c e s 893.012 893.013

Other Operating Expense 115,298 109,598

PROCUREMENT DIVISION

Personal Services 1,387,665 1,387,666

Other Operating Expense 397,825 264,505

OPERATIONS DIVISION

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Personal Services
 6,525,780 6,579,560
  Other Operating Expense
 4,677,500 4,684,360
 PUBLIC WORKS DIVISION
  Personal Services
 1,794,815 1,794,815
  Other Operating Expense
 193,621 136,621
 WASHINGTON STREET PARKING GARAGE LEASE RENTAL
  Total
          Operating Expense
 3,915,359 3,923,952
 SENATE AVENUE PARKING GARAGE LEASE RENTAL
  Total Operating Expense
 2,062,245 2,881,504
 STATE OFFICE BUILDING-NORTH LEASE RENTAL
  Total Operating Expense
 4,744,789 5,077,356
 STATE OFFICE BUILDING-SOUTH LEASE RENTAL
  Total Operating Expense
 1 4 ,
          1 1 9 ,
                         5 2 9
 14,130,554
FOR THE PERSONNEL DEPARTMENT
  Personal Services
 3,102,565 3,102,565
  Other Operating Expense
 991,838 991,838
 STATE EMPLOYEES' APPEALS COMMISSION
  Personal Services
 91,796 91,796
  Other Operating Expense
 18.835 18.835
FOR THE PUBLIC EMPLOYEE RELATIONS BOARD
  Personal Services
 64,633 64,633
FOR THE DATA PROCESSING OVERSIGHT COMMISSION
  Personal Services
 367,809 367,809
  Other Operating Expense
 222,257 222,257
FOR THE COMMISSION ON PUBLIC RECORDS
  Personal Services
 1,126,827 1,126,827
  Other Operating Expense
 107,753 107,753
G. OTHER
FOR THE COMMISSION ON UNIFORM STATE LAWS
  Total Operating Expense
 25,740 25,740
FOR THE STATE ELECTION BOARD
  Personal Services
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77,814 77,814
1991-240-4
 SECTION 4. PUBLIC SAFETY
 Year Year
 1991-92 1992-93
PUBLIC SAFETY
A. CORRECTIONS
FOR THE DEPARTMENT OF CORRECTION
 ESCAPEE COUNSEL AND TRIAL EXPENSE
  Other
            Operating Expense
 315,250 315,250
 COMMUNITY CORRECTION PROGRAMS
  Total Operating Expense
    for the Biennium
 15,000,000
 COUNTY JAIL MISDEMEANANT HOUSING
  Total Operating Expense
 2.000.000 2.000.000
 CORRECTIONAL TRAINING INSTITUTE
  Personal Services
 397,513 381,328
  Other Operating Expense
 267,175 321,681
 FOR THE WESTVILLE TRANSITIONAL UNIT
  Personal Services
 1,795,919 2,203,377
  Other Operating Expense
 413,835 362,462
 WORK RELEASE CENTERS
  Personal Services
 1,021,037 1,021,037
  Other Operating Expense
 945,784 982,792
 PAROLE DIVISION
  Personal Services
 3,293,679 3,296,224
  Other Operating Expense
 1.345,186 1.302,064
 CENTRAL OFFICE
  Personal Services
 4,023,787 4,031,135
  Other Operating Expense
 626.511 376.253
 INFORMATION MANAGEMENT SERVICES
  Personal Services
 1,198,814 1,193,556
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Other Operating Expense

240,667 240,667

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Other Operating Expense
 1,556,525 1,812,597
 PAROLE BOARD
   Personal
                        S e r v i c e s
 401,301 400,787
   Other
             Operating Expense
 43,985 64,856
 DRUG ABUSE PREVENTION
   Total
             Operating
                             Expense
 59,110 59,111
 The above appropriations for corrections drug abuse prevention are
hereby appropriated from revenues accruing to the corrections drug
abuse fund as provided in IC 11-8-2-11. With the approval of the
governor and the state budget agency, said sums may be augmented
from revenues accruing to said fund.
FOR THE WABASH VALLEY CORRECTIONAL INSTITUTION
   Personal Services
 2,545,764 13,131,676
   Other
             Operating Expense
 6,596,246 6,667,048
FOR THE INDIANA STATE PRISON
   Personal Services
                     7,
      9
              9 8
 20,026,416
  Other
             Operating Expense
 7,091,344 8,012,621
 VOCATIONAL TRAINING PROGRAM
             Operating Expense
   Total
 379,422 379,422
FOR THE INDIANA REFORMATORY
  Personal
                     Services
                      5 , 8
     0
             1
                5
                                   7
 20,155,856
   Other
             Operating Expense
 6,474,292 6,683,539
FOR THE CORRECTIONAL INDUSTRIAL COMPLEX
  Personal
                      S e r v i c e s
                      1,
      5
              2 5
                              8
 15.251.854
   Other Operating Expense
 4,032,473 4,057,120
FOR THE CORRECTIONAL INDUSTRIAL COMPLEX--
 FOOD INDUSTRY
   Personal
                     S e r v i c e s
 1,976,345 2,132,652
   O t h e r
                   Operating
 9,249,303 11,436,390
FOR THE INDIANA WOMEN'S PRISON
   Personal
                    Services
 7,381,022 7,413,936
   Other Operating Expense
```

```
1,528,248 1,454,594
FOR THE INDIANA STATE FARM
 Personal Services
 1 8 , 8 2 2 , 2 4 3
 18,810,361
  Other Operating Expense
 6,523,047 5,924,740
FOR THE INDIANA BOYS' SCHOOL
 11,745,239
 Other Operating Expense
 2,020,479 1,471,954
FOR THE INDIANA GIRLS' SCHOOL
 Personal Services
 5,953,366 5,951,823
  Other Operating Expense
 1,031,118 1,020,619
FOR THE BRANCHVILLE TRAINING CENTER
 Personal Services
 1 1 , 4 3 8 , 6 3 8
 11,438,638
 Other Operating Expense
 4,308,473 3,331,560
FOR THE WESTVILLE CORRECTIONAL CENTER
 Personal Services
 3 2 , 5 8 3 , 7 5
 32,583,752
 Other Operating Expense
 1 1
                 2, 5
       , 2 5
 9.951.019
FOR THE ROCKVILLE TRAINING CENTER
  Personal Services
 5,478,744 6,080,070
 Other Operating Expense
 1,118,518 1,652,551
FOR THE INDIANA YOUTH CENTER
 Personal Services
 1 6 , 5 9 7 , 3 0 8
 16,649,874
  Other Operating Expense
 8,048,859 7,032,210
FOR THE RECEPTION AND DIAGNOSTIC CENTER
 Personal Services
 7,222,051 7,292,159
  Other Operating Expense
 1,230,116 1,140,457
FOR THE HENRYVILLE CORRECTIONAL UNIT
 Personal Services
 969,669 969,668
  Other Operating Expense
```

```
419,742 370,960
FOR THE CHAIN O' LAKES CORRECTIONAL UNIT
  Personal Services
 830,709 830,708
  Other Operating Expense
 383,437 399,488
FOR THE MEDARYVILLE CORRECTIONAL UNIT
  Personal Services
 961.056 961.057
  Other Operating Expense
 378,951 342,833
FOR THE LAKESIDE CORRECTIONAL UNIT
  Personal Services
 1,535,065 1,568,960
  Other Operating Expense
 359,787 109,369
FOR THE RICHMOND CORRECTIONAL UNIT
  Personal Services
 799,291 799,292
  Other Operating Expense
 236,938 243,506
FOR THE ATTERBURY CORRECTIONAL UNIT
  Personal Services
 1,158,664 1,158,665
  Other Operating Expense
 614.944 631.841
FOR THE CENTRAL STATE CORRECTIONAL UNIT
  Personal Services
 794.280 794.281
  Other Operating Expense
 245,228 225,225
FOR THE MADISON CORRECTIONAL UNIT
  Personal Services
 755,006 755,006
  Other Operating Expense
 344.587 327.313
FOR THE JOHNSON COUNTY CORRECTIONAL UNIT
  Personal Services
 1.687.271 1.687.271
  Other Operating Expense
 625,314 580,385
FOR THE FORT WAYNE JUVENILE RESIDENTIAL FACILITY
  Personal Services
 509,972 509,973
  Other Operating Expense
 235,176 231,406
FOR THE SOUTH BEND JUVENILE RESIDENTIAL FACILITY
  Personal Services
 797.270 797.271
  Other Operating Expense
 283,918 287,119
```

```
FOR THE NEW JUVENILE RESIDENTIAL FACILITY
```

Personal Services 461.925 461.925

Other Operating Expense 355,216 301,216

FOR TITLE XX WORK RELEASE

Total Operating Expense 1,243,727 1,434,887

The foregoing appropriation for title XX work release of the department of correction is hereby appropriated from revenues accruing to the state general fund in an amount not to exceed five hundred forty-three thousand, seven hundred twenty-seven (\$543,727) for fiscal year 1991-92 and seven hundred thirty-four thousand, eight hundred eighty-seven (\$734,887) for fiscal year 1992-93, and the balance from revenue accruing to the work release subsistence fund created by IC 11-10-8-6.5. With the approval of the governor and state budget agency, the sums may be augmented from revenues accruing to the work release subsistence fund.

Any of the appropriations to the department of correction may be augmented, with the approval of the governor and the state budget agency, from funds accruing to the Indiana department of human services from social services block grant purchase of social services contingency fund pursuant to IC 4-28-6 for the purpose of reimbursing the foregoing appropriations for expenditures made therefrom which qualify for participation in the social services block grant purchase of social services program.

FOR THE STATE BUDGET AGENCY

COUNTY JAIL MAINTENANCE CONTINGENCY FUND

Other Operating Expense 1 0 , 8 5 8 , 7 5 0 9.581.250

Disbursements from the fund shall be made for the purpose of reimbursing sheriffs for the cost of incarcerating in county jails persons convicted of felonies to the extent that such persons are incarcerated for more than five (5) days after the day of sentencing at the rate of thirty-five dollars (\$35) per day. In addition to the per diem, the state shall reimburse the sheriffs for any expenses incurred in providing medical care to the convicted persons. However, if the sheriff or county receives money with respect to a convicted person (from a source other than the county), the per diem or medical expense reimbursement with respect to the convicted person shall be reduced by the amount received. A sheriff shall not be required to comply with IC 35-38-3-4(a) or transport convicted persons within five (5) days after the day of sentencing, if the department of correction does not have the capacity to receive the convicted person. If this appropriation is insufficient to make the payments specified, there are hereby appropriated such further sums as may be necessary.

B. LAW ENFORCEMENT

FOR THE ADJUTANT GENERAL

Personal Services

```
7,002,941 7,002,941
    Other
                 Operating
                                       Expense
  3,454,763 3,454,763
  NAVAL FORCES
                               S e r v i c e s
   Personal
  130,276 130,276
    Other
                 Operating
                                       Expense
  104.296 104.296
  DISABLED SOLDIERS' PENSION
                 Operating
    Other
                                       Expense
  12,180 12,792
  GOVERNOR'S CIVIL AND MILITARY
  CONTINGENCY FUND
    Total Operating Expense
      f o
                  t h e
           r
                               Biennium
  970,000
  The above appropriation for the adjutant general governor's civil
and military contingency fund is made pursuant to IC 10-2-7-1.
FOR THE CRIMINAL JUSTICE INSTITUTE--
  ADMINISTRATIVE MATCH
    Total
                 Operating
                                       Expense
  130,771 128,717
  DRUG ENFORCEMENT MATCH
    T o t a 1
                 Operating
                                       Expense
  343,373 1,259,415
  VICTIM AND WITNESS ASSISTANCE
    Total
                 Operating
                                       Expense
  626,000 626,000
  The above appropriations for victim and witness assistance shall be
paid from receipts to the family violence and victim assistance fund
created by IC 4-23-18; provided that if revenues accruing to said fund
are greater than the appropriations, the appropriations for grants may
only be augmented to the limit of revenues with the approval of the
governor and the state budget agency.
  STATE DRUG FREE COMMUNITIES FUND
    Total
                 Operating
                                       Expense
  1,475,000 1,475,000
  The above appropriations for the state drug free communities fund
are hereby appropriated from revenues accruing to the state drug free
communities fund as provided by IC 33-19-9-4. With the approval of
the governor and the budget agency, the sums may be augmented from
revenues accruing to the fund.
FOR THE LAW ENFORCEMENT TRAINING BOARD
    Personal
                               S e r v i c e s
  1,326,133 1,330,102
                 Operating
    Other
                                       Expense
```

The above appropriations for the law enforcement training board are from the law enforcement training fund created by IC 5-2-1-13. With the approval of the governor and the state budget agency, said sums may be augmented from said fund.

1,108,564 1,149,220

FOR THE INDIANA STATE POLICE AND MOTOR CARRIER INSPECTION

The above appropriations designated "emergency service allowance" are for the express purpose of compensating state police officers for being on call twenty-four (24) hours per day, every day of the year. To qualify for the emergency service allowance, an employee must be a sworn state police officer with full arrest power and must meet all training requirements set forth by the superintendent of state police. Employees in the salary classification of communications officer, motor carrier inspector and port security officer are not eligible for the emergency service allowance. This allowance will amount to eight hundred forty dollars (\$840.00) per year for each qualified officer, and is to be paid in twenty-six (26) equal installments.

The emergency service allowance shall not be included in the state police grade and salary classification code for any purpose and shall not be calculated for purposes of department or personal contributions or benefits pursuant to IC 10-1-2 and IC 10-1-2.2 and IC 10-1-2.3.

The above appropriations for personal services and other operating expense include funds to continue the state police minority recruiting program.

In addition to any funds that may be expended for accident reporting from the "accident report account" under IC 9-3-1-3, there is included in the appropriations for Indiana state police and motor carrier inspection such additional funds as necessary for administering accident reporting as required under IC 9-3-1.

Of the funds above appropriated for the Indiana state police for fiscal year 1991-92, thirty-eight million, two hundred thirty-one thousand, two hundred dollars (\$38,231,200) is appropriated from the motor vehicle highway fund, and thirty-eight million, two hundred thirty-one thousand, one hundred ninety-nine dollars (\$38,231,199) is appropriated from the general fund, and three million, one hundred sixty-one thousand, three hundred fifty-one dollars (\$3,161,351) is appropriated from the motor carrier regulation fund.

Of the funds appropriated for fiscal year 1992-93, thirty-eight million, two hundred thirty-one thousand, two hundred dollars (\$38,231,200) is appropriated from the motor vehicle highway fund, and thirty-eight million, two hundred thirty-one thousand, one hundred ninety-nine dollars (\$38,231,199) is appropriated from the general fund, and three million, one hundred sixty-one thousand, three hundred fifty-one dollars (\$3,161,351) is appropriated from the motor carrier regulation fund.

The foregoing appropriations for the Indiana state police and motor carrier inspection include funds for the police security detail to be provided to the Indiana state fair board. However, any amount expended to provide security for the Indiana state fair board may be reimbursed by the Indiana state fair board to such fund from which the expenditure was made, in accordance with reimbursement schedules recommended by the state budget committee.

With the approval of the governor and the state budget agency, said sums may be augmented accordingly, from the state general fund, the motor vehicle highway fund, and the motor carrier regulation fund.

DRUG INTERDICTION

Total Operating Expense 13.286 13.286

The above appropriations for drug interdiction are hereby appropriated from revenues accruing to the drug interdiction fund as provided in IC 10-1-8-2. With the approval of the governor and the state budget agency, said sums may be augmented from revenues accruing to said fund.

PENSION FUND

Pension Fund Contribution 3.745.740

The above appropriations shall be paid into the state police pension fund provided for in IC 10-1-2 in twelve (12) equal installments on or before July 30, and on or before the 30th of each succeeding month thereafter.

The foregoing appropriations for the state police pension fund are hereby appropriated from revenues accruing to the state general fund in an amount not to exceed one million, eight hundred seventy-two thousand, eight hundred seventy dollars (\$1,872,870) for fiscal year 1991-92, and for fiscal year 1992-93; and the balance from revenues accruing to the motor vehicle highway fund.

SUPPLEMENTAL PENSION

Total Operating Expense 1,940,123 2,137,659

The foregoing appropriations for the state police supplemental pension provided for in IC 10-1-2.6, are hereby appropriated from revenues accruing to the state general fund an amount not to exceed nine hundred seventy thousand, sixty-one dollars (\$970,061) for the fiscal year 1991-92, and not to exceed one million, sixty-eight thousand, eight hundred twenty-nine dollars (\$1,068,829) for fiscal year 1992-93, and the balance from revenues accruing to the motor vehicle highway fund.

If the above appropriations for supplemental pension for any one year are greater than the amount actually required under the provisions of IC 10-1-2.6, then such excess shall be returned proportionately to the funds from which the appropriations were made. If the amount actually required under IC 10-1-2.6 is greater than the above appropriations, then, with the approval of the governor and the state budget agency, said sums may be augmented.

BENEFIT FUND

Total Operating Expense 980,000 980,000

All benefits that accrue to members shall be paid by warrant drawn

on the treasurer of state by the auditor of state on the basis of claims filed and approved by the trustees of the state police pension and benefit funds created by IC 10-1-2.

The foregoing appropriations for the state police benefit fund are hereby appropriated from revenues accruing to the state general fund in an amount not to exceed four hundred ninety thousand dollars (\$490,000) for the fiscal year 1991-92, and not to exceed four hundred ninety thousand dollars (\$490,000) for fiscal year 1992-93, and the balance from revenues accruing to the motor vehicle highway fund. With the approval of the governor and the state budget agency, said sums may be augmented from the state general fund and the motor vehicle highway fund.

ENFORCEMENT AID FUND

Total Operating Expense 175,000 175,000

The above appropriations to the enforcement aid fund are to meet unforeseen emergencies of a confidential character. They are to be expended under the direction of the superintendent and to be accounted for solely on his certificate.

The foregoing appropriations for the enforcement aid fund are appropriated from revenues accruing to the state general fund in an amount not to exceed eighty-seven thousand five hundred dollars (\$87,500) for fiscal year 1991-92, and not to exceed eighty-seven thousand five hundred dollars (\$87,500) for fiscal year 1992-93, and the balance from revenues accruing to the motor vehicle highway fund. C. REGULATORY & LICENSING

FOR THE ALCOHOLIC BEVERAGE COMMISSION

Personal Services 2,712,019 2,712,020

Other Operating Expense 991,778 1,031,449

The amounts expended from the appropriations herein made for the administration of the alcoholic beverage commission and the enforcement of the alcoholic beverage act, as provided for in IC 7.1-4-10-1 and IC 7.1-4-11-1, shall be paid from the enforcement and administration fund. With the approval of the governor and the state budget agency, said sums may be augmented from revenues accruing to said fund.

FOR THE STATE BOARD OF ANIMAL HEA LTH-

STATE BOARD OF ANIMAL HEA LTH

Personal Services 1,396,659 1,396,659

Other Operating Expense 371,918 371,918

INDEMNITY FUND

Total Operating Expense

for the Biennium 194,000

FOR THE CIVIL RIGHTS COMMISSION

Personal Services 1,159,613 1,159,613

```
Other
             Operating
                             Expense
 307,773 209,257
FOR THE EMERGENCY MANAGEMENT AGENCY
   Personal
                       S e r v i c e s
 1,334,549 1,334,549
   Other
             Operating
                             Expense
 532,090 532,090
 EMERGENCY MANAGEMENT AGENCY CONTINGENCY
FUND
   T o t a l
             Operating
                             Expense
 250,000 250,000
 EARTHQUAKE PROGRAM MATCH
   Total
             Operating
                             Expense
 25,705 25,705
 DISASTER PREPAREDNESS IMPROVEMENT
 GRANT MATCH
   Total
             Operating
                             Expense
 63,215 63,215
 INDIVIDUAL AND FAMILY ASSISTANCE MATCH
   Total
             Operating
                             Expense
 1 1
 PUBLIC ASSISTANCE MATCH
   Total
             Operating
                             Expense
```

The above appropriations for individual and family assistance and public assistance shall be used to match federal funds made available by the federal emergency management agency. These sums may be augmented with the approval of the governor and the state budget agency from revenue accruing to the general fund. The above appropriations for the emergency management agency represent the total program cost for civil defense and for emergency medical services for each fiscal year. It is the intent of the general assembly that the emergency management agency apply to the federal emergency management agency for all federal reimbursement funds for which Indiana is eligible. All funds received shall be quietused into the state general fund.

1 1

The above appropriation for the emergency management agency contingency fund is made to the contingency fund pursuant to IC 10-4-1-22. The above appropriation shall be in addition to any unexpended balances in the fund as of June 30, 1991.

FOR THE DEPARTMENT OF FINANCIAL INSTITUTIONS

P e r s o n a 1 S e r v i c e s 3,994,370 3,994,370

Other Operating Expense 1,237,709 1,144,261

The foregoing funds are appropriated from revenues accruing to the financial institutions fund, established in IC 28-1-2-34. With the approval of the governor and the state budget agency, said sums may be augmented from revenues accruing to said fund.

FOR THE DEPARTMENT OF FIRE AND BUILDING SERVICES

Personal Services

```
5,987,318 6,070,637
                 Operating
                                      Expense
   Other
  1,716,601 1,710,640
  UNDERGROUND STORAGE TANKS MATCH
   Total
                 Operating
                                      Expense
  155,627 181,445
  The funds appropriated to the department of fire and building
services and the underground storage tanks match are from the fire and
building services fund established in IC 22-12-6-1. The above
appropriations with the approval of the governor and the state budget
agency may be augmented from funds accruing to the fire and building
services fund.
FOR THE HEA LTH PROFESSIONS SERVICE BUREAU
   Personal
                               S e r v i c e s
  1,463,155 1,463,155
   Other
                 Operating
                                      Expense
  874,504 873,804
FOR THE WORKERS' COMPENSATION BOARD
   Personal
                               S e r v i c e s
  898,401 898,401
   Other
                 Operating
                                      Expense
  178,080 178,080
  VIOLENT CRIME VICTIM'S COMPENSATION FUND
   Personal
                               S e r v i c e s
  220,598 220,598
   Other
                 Operating
                                      Expense
  1,795,237 1,789,237
  The above appropriation for the violent crime victim's compensation
fund are hereby appropriated from revenues accruing to the violent
crime victims compensation fund as provided in IC 16-7-3.6-17. With
the approval of the Governor and the state budget agency, said sums
may be augmented from revenues accruing to such fund.
FOR THE WORKERS COMPENSATION SUPPLEMENTAL
  ADMINISTRATIVE FUND
   Total Operating Expense
      f o r
                  t h e
                               Biennium
  1,900,000
  This appropriation is hereby appropriated from revenue accruing to
the workers compensation supplemental administrative fund as
provided in IC 22-3-5-6. With the approval of the governor and the
state budget agency, this appropriation may be augmented from
revenues accruing to the workers compensation supplemental
administrative fund.
FOR THE INSURANCE DEPARTMENT
   Personal
                           Services
  1,618,264 1,618,264
   Other
                 Operating
                                      Expense
  487,605 487,605
  EXAMINATIONS
   Personal
                           Services
  776,151 776,151
```

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Other Operating Expense
13,595 13,595
BAIL BOND DIVISION
Personal Services
91,753 91,753
Other Operating Expense
14,410 14,410
```

The above funds appropriated to the insurance department bail bond division are to be paid from the bail bond enforcement and administration fund established by IC 27-10-5-1. With the approval of the governor and the state budget agency, said sums may be augmented from

revenues accruing to said fund.

PATIENTS' COMPENSATION AUTHORITY

Personal Services 198,652 198,652

Other Operating Expense 76,012 76,012

The foregoing appropriations for the insurance department patients' compensation authority are to be paid from the patients' compensation fund as provided in IC 16-9.5-4-1. With the approval of the governor and the state budget agency, said sums may be augmented from revenues accruing to said fund.

POLITICAL SUBDIVISION RISK MANAGEMENT

Personal Services 311,702 311,702

Other Operating Expense 258,549 258,549

The foregoing appropriations for the insurance department political subdivision risk management are to be paid from the political subdivision risk management fund as provided in IC 27-1-29-8. With the approval of the governor and the state budget agency, said sums may be augmented from revenues accruing to said fund.

MINE SUBSIDENCE INSURANCE

Personal Services 126,185 126,185

Other Operating Expense 257,599 257,599

The foregoing appropriations for the insurance department mine subsidence insurance are to be paid from the mine subsidence insurance fund as provided in IC 27-7-9-7. With the approval of the governor and the state budget agency, said sums may be augmented from revenues accruing to said fund.

FOR THE PROFESSIONAL LICENSING AGENCY

Personal Services 1,561,811 1,561,811

Other Operating Expense 1,336,163 1,332,413

FOR THE EMBALMERS & FUNERAL DIRECTORS EDUCATION FUND

Personal Services

500 500 Operating Other Expense 11,000 11,000 The above funds appropriated to the embalmers and funeral directors education fund are to be paid from the education fund as provided in IC 25-15-3. With the approval of the governor and the state budget agency, these sums may be augmented from revenues accruing to such fund. FOR THE BUREAU OF MOTOR VEHICLES

Personal S e r v i c e s 5 9 2 2 12,592,408 Other Operating Expense 7 9 5 4 1 6 13,566,782 LICENSE PLATES Operating Expense Total 9,998,087 3,910,746 ABANDONED VEHICLES

T o t a l Operating Expense 43,000 43,000

The sums above appropriated for the operation of the bureau of motor vehicles and for license plates are appropriated from revenues accruing to the motor vehicle highway fund.

The sums above appropriated for abandoned vehicles are appropriated from the abandoned vehicle fund pursuant to IC 9-9-1.1. With the approval of the governor and the state budget agency, said sums may be augmented from the motor vehicle highway fund and the abandoned vehicle fund, respectively.

FOR THE UTILITY REGULATORY COMMISSION

Personal S e r v i c e s 3,839,481 3,839,481

Other Operating Expense 1,876,247 1,657,412

FOR THE UTILITY CONSUMER COUNSELOR

Personal S e r v i c e s 1,901,748 1,901,748

Other Operating Expense 424.541 424.541

EXPERT WITNESS FEES AND AUDIT

Total Operating Expense

f o r t h e Biennium 1.550,000

The above funds appropriated to the utility regulatory commission, utility consumer counselor and expert witness fees and audits, are to be paid from the utility regulatory fund as provided in IC 8-1-6. With the approval of the governor and the state budget agency, said sums may be augmented from revenues accruing to the public utility fund.

FOR THE DEPARTMENT OF LABOR

Personal S e r v i c e s 836,956 836,956

```
Other
           Operating
                           Expense
156,753 156,753
BUREAU OF MINES AND MINING
 Personal
                      S
104,434 104,434
 Other
           Operating
                            Expense
62,022 62,022
SAFETY EDUCATION AND TRAINING
 Personal
                      S
729,990 729,990
 Other
           Operating
                            Expense
182,125 195,398
```

The above funds appropriated to the division of labor safety education and training are to be paid from a special fund for safety and health consultation services created in IC 22-8-1.1. With the approval of the governor and the state budget agency, said sums may be augmented from revenues accruing to said fund.

OCCUPATIONAL SAFETY AND HEA LTH

- P e r s o n a l S e r v i c e s 1,937,967 1,937,967
- Other Operating Expense 423,393 423,393

MIS PROGRAM (STATISTICAL)

- P e r s o n a l S e r v i c e s 283,508 283,508
- Other Operating Expense 65,567 65,567

INDUSTRIAL HYGIENE

- Personal Services 1,044,891 1,044,891
- Other Operating Expense 223,734 223,734

The above funds are appropriated to the division of labor safety education and training, the division of labor occupational safety and health and the division of labor MIS (statistical), and the division of industrial hygiene in order to provide the total program cost of the Indiana occupational safety and health plan as approved by the United States Department of Labor, pursuant to the Williams-Steiger Occupational Safety and Health Act of 1970, as amended. Inasmuch as the state is eligible to receive from the federal government fifty percent (50%) of the state's total Indiana occupational safety and health program cost, it is the intention of the general assembly that the division of labor make application to the federal government for the federal share of the total program cost.

Any federal funds received by the state for the Indiana occupational safety and health program shall be considered as a reimbursement of state expenditures. Therefore, federal funds received for costs attributable to the division of labor safety education and training appropriations shall be quietused into a special fund for safety and health consultation services, as established in IC 22-8-1.1, and federal funds received for costs attributable to the division of labor

occupational safety and health appropriations, division of labor MIS (statistical) appropriations, or the division of industrial hygiene appropriations shall be quietused into the general fund.

FOR THE INDIANA HORSE RACING COMMISSION

Personal Services 151,582 151,582

Other Operating Expense 194.918 194.918

With the approval of the governor and the state budget agency, the foregoing appropriation may be augmented from fees and revenues accruing to the general fund under IC 4-31.

1991-240-5

SECTION 5. CONSERVATION AND ENVIRONMENT

Year Year

1991-92 1992-93

CONSERVATION AND ENVIRONMENT

A. NATURAL RESOURCES

FOR THE DEPARTMENT OF NATURAL RESOURCES--

ADMINISTRATION

Personal Services 2,140,827 2,140,827

Other Operating Expense 1,328,641 1,328,641

LEGISLATORS' TREES

Other Operating Expense 900 900

ENTOMOLOGY AND PLANT PATHOLOGY DIVISION

Personal Services 515,381 515,381

Other Operating Expense 83,483 83,483

ENTOMOLOGY AND PLANT PATHOLOGY FUND

Total Operating Expense

The foregoing appropriation for the entomology and plant pathology fund is hereby appropriated from revenues accruing to the entomology and plant pathology fund created by IC 14-7-10-4. With the approval of the Governor and the state budget agency, said appropriation may be augmented from revenue accruing to the entomology and plant pathology fund.

ENGINEERING DIVISION

Personal Services 1,268,874 1,268,874

Other Operating Expense 150,625 150,625

STATE MUSEUM

Personal Services

```
1,197,947 1,197,947
   Other
               Operating Expense
  351,496 351,496
  STATE HISTORIC SITES
   Personal
                          S e r v i c e s
  1,151,880 1,151,880
               Operating
                                 Expense
   Other
  262,585 244,713
  HISTORIC PRESERVATION DIVISION
   Personal Services
  193,489 193,489
   Other
               Operating
                                 Expense
  79,372 79,372
  OUTDOOR RECREATION DIVISION
   Personal
                        Services
  468,915 468,915
   Other
               Operating
                                 Expense
  57,149 57,149
  NATURE PRESERVES DIVISION
   Personal
                           S e r v i c e s
  324,377 324,377
   Other
               Operating
                                  Expense
  66,766 66,766
  WATER DIVISION
   Personal
                       Services
  3,946,850 3,946,850
   Other
               Operating
                                  Expense
  1,781,310 1,552,867
  All revenues accruing from state and local units of government and
from private utilities and industrial concerns as the result of water
resources study projects, and as a result of topographic and other
mapping projects, shall be quietused into the state general fund, and
such receipts are hereby appropriated, in addition to the foregoing
amounts, for water resources studies.
  GREAT LAKES COMMISSION
   Other
               Operating
                                  Expense
  37,750 39,600
  SOIL CONSERVATION DIVISION -- T by 2000
   Personal
                          S e r v i c e s
  1,910,351 1,915,485
               Operating
                                  Expense
   Other
  1,975,390 2,018,376
  The foregoing appropriation for the soil conservation division is
hereby appropriated from revenues accruing to the department of
natural resources cigarette tax fund created by IC 6-7-1-29.1.
  OIL AND GAS DIVISION
                       Services
   Personal
  674,943 674,943
               Operating Expense
   Other
  237,983 217,382
```

GEOLOGICAL SURVEY

Total Operating Expense 2,360,490 2,360,490

The foregoing appropriations for the oil and gas division and geological survey of the department of natural resources are hereby appropriated from revenues accruing to the state general fund in an amount not to exceed two million, three hundred sixty thousand, four hundred ninety dollars (\$2,360,490) for fiscal year 1991-92 and two million, three hundred sixty thousand, four hundred ninety dollars (\$2,360,490) for fiscal year 1992-93, and the balance from revenue accruing to the oil and gas fund created by IC 6-8-1. With the approval of the governor and the state budget agency, the sums may be augmented from revenue accruing to the oil and gas fund.

STATE PARKS DIVISION

Personal Services 9,854,836 9,880,624

Other Operating Expense 3,312,847 3,325,097

The foregoing appropriations for operating and maintaining the state parks are hereby appropriated from revenues accruing to the state general fund in an amount not to exceed three million, seven hundred fourteen thousand, fifty dollars (\$3,714,050) for fiscal year 1991-92 and three million, seven hundred fourteen thousand, fifty dollars (\$3,714,050) for fiscal year 1992-93, and the balance from a fund known as the state parks fund, which shall be credited with all receipts resulting from the operating of the state parks. With the approval of the governor and the state budget agency, the sums may be augmented from revenues accruing to said division. The department of natural resources may adopt rules and regulations establishing admission fees or service charges, or both, for all state parks and other suitable places for recreation, in accordance with IC 14-6-2-1.

LAW ENFORCEMENT DIVISION

P e r s o n a l S e r v i c e s 8,349,928 8,349,928

Other Operating Expense 2,853,435 2,947,190

The foregoing appropriations to the fish and wildlife enforcement division of the department of natural resources are from revenues accruing to the state general fund in an amount not to exceed two million, two hundred eighty-eight thousand, one dollars (\$2,288,001) for fiscal year 1991-92 and two million, two hundred eighty-eight thousand, one dollars (\$2,288,001) for fiscal year 1992-93, and the balance from revenue accruing to the fish and game protective and propagation fund established by IC 14-3-1-16 and the marine fuel tax fund established by IC 6-6-1.1-802. With the approval of the governor and the state budget agency, these appropriations may be augmented from revenues accruing to the division.

FISH AND WILDLIFE DIVISION

Personal Services 7,456,530 7,462,284

Other Operating Expense 3,156,010 3,096,036

The foregoing appropriations to the fish and wildlife division of the department of natural resources are hereby appropriated from revenue accruing to the fish and game protective and propagation fund established by IC 14-3-1-16, and the deer research and management fund established by IC 14-3-16-2 and the marine fuel tax fund established under IC 6-6-1.1-802. With the approval of the governor and the state budget agency, these appropriations may be augmented from revenues accruing to the division.

FORESTRY DIVISION

P e r s o n a 1 S e r v i c e s 5,270,805 5,270,805

Other Operating Expense 1,366,349 1,366,349

The foregoing appropriations to the forestry division of the department of natural resources are from revenues accruing to the state general fund in an amount not to exceed one million, seven hundred ninety-eight thousand, three hundred thirteen dollars (1,798,313) for fiscal year 1991-92 and one million, seven hundred ninety-eight thousand, three hundred thirteen dollars (1,798,313) for fiscal year 1992-93, and the balance from revenue accruing to the forestry division created by IC 14-3-1. With the approval of the governor and the state budget agency, the sums may be augmented from revenues accruing to said division. All money expended by the forestry division of the department of natural resources for the detention and suppression of forest, grassland and wasteland fires, shall be through the enforcement division of the department, and the employment with such money of all personnel, with the exception of emergency labor, shall be in accordance with IC 14-3-4.

RESERVOIRS DIVISION

P e r s o n a l S e r v i c e s 5,244,293 5,244,293

Other Operating Expense 1,667,479 1,667,479

The foregoing appropriations to the department of natural resources reservoirs division are from revenues accruing to the state general fund in an amount not to exceed four million, sixty-one thousand, five hundred fifty-six dollars (\$4,061,556) for fiscal year 1991-92 and four million, sixty-one thousand, five hundred fifty-six dollars (\$4,061,556) for fiscal year 1992-93, and the balance is from revenues accruing to the reservoirs division. With the approval of the governor and the state budget agency, the above sums may be augmented from revenues accruing to the reservoirs division.

RECLAMATION DIVISION

P e r s o n a 1 S e r v i c e s 781,358 783,712

Other Operating Expense 197,777 196,882

The foregoing appropriations to the reclamation division of the department of natural resources are from revenue accruing to the post-1977 abandoned mine reclamation fund as provided in IC 13-4.1-6-8 and the natural resources reclamation division fund, as

provided in IC 13-4.1-3-2.

With the approval of the governor and the state budget agency, said sums may be augmented from revenues accruing to the post-1977 abandoned mine lands fund and the natural resources reclamation division fund, as provided in IC 13-4.1-3-2.

In addition to any of the foregoing appropriations for the department of natural resources, any federal funds received by the state of Indiana for support of approved outdoor recreation projects for planning, acquisition and development under the provisions of the federal Land and Water Conservation Fund Act, P.L. 88-578, are appropriated for the uses and purposes said funds were paid to the state, and shall be distributed by the department of natural resources to state agencies and other governmental units in accordance with the provisions under which the funds were received.

FOR THE WHITE RIVER PARK COMMISSION

Total Operating Expense

for the Biennium 100,000

FOR THE WORLD WAR MEMORIAL COMMISSION

Personal Services 484,423 484,423

Other Operating Expense 298,492 298,492

All revenues received as rent for space in the buildings located at 777 North Meridian Street and 700 North Pennsylvania Street, in the city of Indianapolis, which are in excess of the costs of operation and maintenance of the space rented, shall be paid into the state general fund. The American Legion shall provide for the complete maintenance of the interior of these buildings.

FOR THE ST. JOSEPH RIVER BASIN COMMISSION

Total Operating Expense 49,000 49,000

B. DEPARTMENT OF ENVIRONMENTAL MANAGEMENT FOR THE DEPARTMENT OF ENVIRONMENTAL MANAGEMENT ADMINISTRATION

Personal Services 3,996,582 3,996,582

Other Operating Expense 1,703,039 1,703,039

LABORATORY CONTRACTS

Other Operating Expense 3,218,000 3,218,000

The foregoing appropriations for laboratory contracts are from revenues accruing to the state general fund in an amount not to exceed two million, nine hundred eighteen thousand dollars (\$2,918,000) for each fiscal year 1991-92 and 1992-93, and the balance from revenue accruing to the hazardous substance response trust fund created by IC 13-7-8.7.

POLLUTION PREVENTION DIVISION

Personal Services 694,590 961,455

Other Operating Expense 489,219 608,887 OFFICE OF ENVIRONMENTAL RESPONSE Personal S e r v i c e s 3,069,484 3,069,484 Other Operating Expense 1,173,104 1,173,104 SUPERFUND MATCH Total Operating Expense 872,000 1,897,000 **CORE SUPERFUND** Total Operating Expense 5.200 5.200 UNDERGROUND STORAGE TANKS Total Operating Expense 76,418 76,418

STATE CLEAN-UP OF HAZARDOUS WASTE SITES

Total Operating Expense 4.000.000 5.000.000

The above appropriations for the state share of federal superfund match and for state clean-up of hazardous waste sites are appropriated from revenues accruing to the hazardous substance response trust fund created by IC 13-7-8.7.

EXCESS LIABILITY

Personal S e r v i c e s 289,199 289,199

Other Operating Expense 144,110 84,110

The above appropriations for excess liability are appropriated from revenues accruing to the excess liability fund created by IC 13-7-20-31. With the approval of the governor and the state budget agency, said sums may be augmented from revenues accruing to the excess liability fund.

SOLID WASTE MANAGEMENT

Personal S e r v i c e s 2,238,355 2,238,355

Other Operating Expense 992,193 992,193

Of the foregoing appropriation, one million, five hundred eighty thousand, five hundred forty-eight dollars (\$1,580,548) is hereby appropriated from the general fund for each of FY 1991-92 and FY 1992-93, and the balance from the environmental management special fund created by IC 13-7-13-2. With the approval of the governor and the state budget agency, said sums may be augmented from revenues accruing to the environmental management special fund.

HAZARDOUS WASTE MANAGEMENT

Total Operating Expense 2,661,138 2,661,138

Of the foregoing appropriations, seven hundred twenty-one thousand, one hundred thirty-eight dollars (\$721,138) is hereby appropriated from the general fund for each of FY 1991-92 and FY 1992-93, and the balance from the environmental management special fund created by IC 13-7-13-2. With the approval of the governor and the state budget agency, said sums may be augmented from revenues accruing to the environmental management special fund.

MIDWEST LOW LEVEL RADIOACTIVE WASTE COMMISSION

Other Operating Expense 10,000 10,000

OFFICE OF AIR MANAGEMENT

Total Operating Expense 3,900,182 3,900,182

Of the foregoing appropriation, two million, one hundred thousand, one hundred eighty-two dollars (\$2,100,182) is hereby appropriated from the general fund for each of FY 1991-92 and FY 1992-93, and the balance from the environmental management special fund created by IC 13-7-13-2. With the approval of the governor and the state budget agency, said sums may be augmented with revenues accruing to the environmental management special fund.

The above appropriation for air pollution may be used to match federal air pollution control funds if the state share of the program does not exceed fifty percent (50%) of the total program financed with the above appropriations. Notwithstanding the percentage limitation in the preceding sentence, if the department of environmental management finds that it is in the best interest of the citizens of Indiana, the department of environmental management shall conduct a state program to the extent that the above appropriations will allow, with the approval of the governor and the state budget agency.

AUTO EMISSIONS TESTING PROGRAM

Total Operating Expense 2,095,750 2,095,750

OFFICE OF WATER MANAGEMENT

Total Operating Expense 4,100,000 5,384,594

Of the foregoing appropriation, two million, five hundred twenty-four thousand, five hundred ninety-four dollars (\$2,524,594) is hereby appropriated from the general fund for each of FY 1991-92 and FY 1992-93, and the balance from the environmental management special fund created by IC 13-7-13-2. With the approval of the governor and the state budget agency, said sums may be augmented with revenues accruing to the environmental management special fund.

The above appropriations may be used to match federal water pollution control funds if the state share of the program does not exceed sixty-seven percent (67%) of the program financed with the above appropriations. Notwithstanding the percentage limitation in the preceding sentence, if the department of environmental management finds that it is in the best interest of the citizens of Indiana, the department of environmental management shall conduct a state program to the extent that the above appropriations will allow, with the approval of the governor and the state budget agency.

STATE REVOLVING LOAN FUND - OPERATING

Total Operating Expense

145,492 145,492 OHIO RIVER VALLEY WATER SANITATION COMMISSION Other Operating Expense 143.844 143.844 U.S. GEOLOGICAL SURVEY CONTRACTS Other Operating Expense 62,890 62,890 OPERATOR TRAINING Total Operating Expense 47,550 47,550 SAFE DRINKING WATER Personal Service Expense 1.399.022 1.399.022 Other Expense Operating 348,902 348,902

Of the foregoing appropriation, one million, seven hundred seven thousand, nine hundred twenty-four dollars (\$1,707,924) is hereby appropriated from the general fund for each of FY 1991-92 and FY 1992-93, and the balance from the environmental management special fund created by IC 13-7-13-2. With the approval of the governor and the state budget agency, said sums may be augmented from revenues accruing to the environmental management special fund.

GROUND WATER PROGRAM

Total Operating Expense 192,000 192,000

GREAT LAKES NATIONAL PROGRAM OFFICE

Total Operating Expense 7,100 7,100

Notwithstanding IC 13-7-13-2, a rule may not take effect after the effective date of this act that imposes or increases fees or fines in excess of fifty dollars (\$50), the revenues from which would accrue to the environmental management special fund, until approved by the governor and the state budget agency after review by the state budget committee.

FOR THE HAZARDOUS WASTE FACILITY SITE APPROVAL AUTHORITY

Total Operating Expense

The foregoing appropriation is from the environmental management special fund created by IC 13-7-13-2.

1991-240-6

SECTION 6. ECONOMIC DEVELOPMENT

Year Year

1991-92 1992-93 ECONOMIC DEVELOPMENT A. COMMERCE FOR THE DEPARTMENT OF COMMERCE ADMINISTRATION

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Personal Services
571,622 571,622
Other Operating Expense
730,916 730,916
COMMUNICATIONS
Personal Services
295,349 295,349
Other Operating Expense
87.742 87.742
SYSTEMS INFORMATION
Personal Services
133,622 133,622
Other Operating Expense
261,747 261,747
INDUSTRIAL DEVELOPMENT DIVISION
Personal Services
666,237 666,237
Other Operating Expense
266.394 266.394
TOURISM AND FILM DEVELOPMENT
Personal Services
598,653 598,653
Other Operating Expense
159,955 159,955
TOURISM INFORMATION AND PROMOTION FUND
 Total Operating Expense
300,000 300,000
INTERNATIONAL TRADE SHOWS
 Total Operating Expense
200,000 200,000
INTERNATIONAL TRADE
Personal Services
331,137 331,137
Other Operating Expense
449,465 449,465
INTERNATIONAL TRADE/OVERSEA S OFFICES
Personal Services
990,942 990,942
Other Operating Expense
137,454 137,454
COMMUNITY ECONOMIC DEVELOPMENT
Personal Services
249,719 249,719
 Other Operating Expense
73,769 73,769
BUSINESS AND FINANCIAL SERVICES
Personal Services
413,332 413,332
Other Operating Expense
78,565 78,565
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							aid		accruing to the fund as created by IC 4-4-6.1. With the approval of the governor and the state budget agency, said sums may be augmented												
	_			from revenues accruing to the enterprise zone fund.																	
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	BUSINESS MODERNIZATION AND												
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UNIVERSITY BASED BUSINESS	ASS	IST	ΑN	CE									
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No allotment of funds appropriated	to the	e bu	sin	ess 1	mod	ern	izat	ion					

and technology corporation, the industrial training fund, the industrial development grant fund, the economic development fund, the business and tourism promotion fund, the Indiana development finance authority, the project guaranty fund, the small business incubator fund, the Indiana strategic development fund, and the LEDO matching grant program shall take place until the budget committee has reviewed the sums requested for allotment.

RECYCLING OPERATING

Personal Services 79,360 82,413

Other Operating Expense 43,530 53,530

RECYCLING PROMOTION AND ASSISTANCE

PROGRAM

Total Operating Expense

for the Biennium 3.000,000

The above appropriations for recycling operating and recycling promotion and assistance are made from the Indiana recycling promotion and assistance fund in accordance with the provisions of IC 4-23-5.5.

HOUSING FINANCE AUTHORITY--HOUSING TRUST FUND

Total Operating Expense

B. EMPLOYMENT SERVICES

FOR THE INDIANA DEPARTMENT OF EMPLOYMENT AND TRAINING SERVICES

OFFICE OF OCCUPATIONAL

DEVELOPMENT-O.I.C.

Total Operating Expense 200.000 200.000

The above appropriations for the Indiana department of employment and training services shall be used to carry out the purposes of IC 22-4-40.

JOB TRAINING PARTNERSHIP ACT

Total Operating Expense 3,280,000 3,280,000

EMPLOYMENT SERVICES ADMINISTRATION

Total Operating Expense 420,000 420,000

1991-240-7

SECTION 7. TRANSPORTATION

Year Year

1991-92 1992-93

DEPARTMENT OF TRANSPORTATION

For the conduct and operation of the department of transportation, the following sums are hereby appropriated for the periods of time herein designated, from the state general fund, the public mass transportation fund, the special railroad fund, the industrial rail service fund, the state highway fund, the motor vehicle highway fund, the distressed road fund, the state highway road construction and improvement fund and the build Indiana fund.

A. PLANNING & ADMINISTRATION

Personal Services 777,184 816,043 Other Operating Expense 235,556 238,718

Of the funds appropriated for fiscal year 1991-92 two hundred seventy-one thousand, two hundred sixteen dollars (\$271,216) is appropriated from the public mass transportation fund established under IC 8-9.5-6-4; forty thousand, five hundred twenty-seven dollars (\$40,527) is appropriated from the industrial rail service fund; one hundred twelve thousand, six hundred eighteen dollars (\$112,618) is appropriated from the state general fund; and five hundred eighty-eight thousand, three hundred seventy-nine dollars (\$588,379) from the state highway fund.

Of the funds appropriated above for fiscal year 1992-93, two hundred eighty-four thousand, seven hundred seventy-seven dollars (\$284,777) is appropriated from the public mass transportation fund established under IC 8-9.5-6-4; forty-two thousand, five hundred fifty-three dollars (\$42,553) is appropriated from the industrial rail service fund; one hundred eighteen thousand, ninety-eight dollars (\$118,098) is appropriated from the state general fund; and six hundred nine thousand, three hundred thirty-three dollars (\$609,333) is appropriated from the state highway fund.

The above appropriations may be used to match federal funds available for planning and administration of transportation programs in Indiana. With the approval of the governor and the state budget agency, said sums may be augmented from the public mass transportation fund, the special railroad fund, the industrial rail service fund, the general fund and the state highway fund.

B. INTERMODAL OPERATING

Total Operating Expense 1,038,396 976,401

Of the funds appropriated above for intermodal operating for the fiscal year 1991-92, two hundred one thousand, eight hundred ninety-two dollars (\$201,892) is appropriated from the public mass transportation fund established under IC 8-9.5-6-4; two hundred eighty-six thousand, one hundred twenty-six dollars (\$286,126) is appropriated from the industrial rail service fund; and five hundred fifty thousand, three hundred seventy-eight dollars (\$550,378) is appropriated from the state general fund.

Of the funds appropriated above for intermodal operating for the fiscal year 1992-93, one hundred sixty thousand, nine hundred thirty-six dollars (\$160,936) is appropriated from the public mass transportation fund established under IC 8-9.5-6-4; two hundred sixty-five thousand, eighty-seven dollars (\$265,087) is appropriated from the industrial rail service fund; and five hundred fifty thousand,

three hundred seventy-eight dollars (\$550,378) is appropriated from the state general fund.

The above appropriations from the general fund include funds eligible for federal reimbursement for planning and administration of intermodal transportation programs. The department shall promptly apply to the federal government for all eligible costs and shall promptly deposit any reimbursement received into the state general fund.

The above appropriations, with the approval of the governor and the state budget agency, may be augmented from funds accruing to the public mass transportation fund, the special railroad fund, the industrial rail service fund, and the state general fund for the specific activities of the respective fund or funds.

HIGH SPEED RAIL DEVELOPMENT FUND

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Total Operating Expense 30.000
```

The foregoing appropriation for the high speed rail development fund is appropriated from the industrial rail service fund established by IC 8-3-1.7-2.

CHICAGO THIRD AIRPORT SITE SELECTION

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Total Operating Expense 200,000 200,000
```

PUBLIC MASS TRANSPORTATION

The above appropriations for matching funds are appropriated from the public mass transportation fund.

The appropriations are to be used solely for the promotion and development of public transportation. The department of transportation shall allocate funds based on a formula approved by the commissioner of the department of transportation.

The allocations made by the department of transportation must include municipal corporations that received public mass transportation funds in state fiscal year 1986. The department of transportation may not allocate funds to any municipal corporations that did not receive public mass transportation funds in state fiscal year 1986.

The state funds can be used to match federal funds available under the Urban Mass Transportation Act of 1964, as amended (49 U.S.C. 1601 et seq.) or local funds from a requesting municipal corporation (as defined in IC 36-1-2-10).

Before funds may be disbursed to a municipal corporation, the corporation must submit its request for financial assistance to the department of transportation for approval. Allocations must be approved by the governor and the state budget agency after review by the state budget committee and shall be made on a reimbursement basis. Only applications for capital and operating assistance may be approved. Only those corporations which have met the reporting requirements under IC 8-9.5-6 are eligible for assistance under this appropriation.

Should the balance in the public mass transportation fund exceed the above appropriations, said excess amount is hereby appropriated to be used by the department of transportation, with the approval of the governor and the state budget agency.

C. HIGHWAY OPERATING

Other Operating Expense 3 3 , 9 8 7 , 9 6 5 33,639,130

HIGHWAY VEHICLE AND ROAD MAINTENANCE EQUIPMENT

Other Operating Expense 1 4 , 5 5 0 , 0 0 0 14.550.000

The above appropriations for highway operating and highway vehicle and road maintenance equipment may be used for personal services, equipment and other operating expense including the cost of transportation for the governor.

HIGHWAY BUILDINGS AND GROUNDS

Total Operating Expense

for the Biennium 15,283,578

The above appropriations for highway buildings and grounds may be used for land acquisition, site development, construction and equipping new highway facilities and for maintenance, repair and rehabilitation on existing state highway facilities.

HIGHWAY PLANNING AND RESEA RCH PROGRAM

Total Operating Expense 483,548 502,890

D. HIGHWAY CAPITAL IMPROVEMENTS PROGRAM HIGHWAY MAINTENANCE WORK PROGRAM

Other Operating Expense 4 7 , 2 1 0 , 0 0 5 49,083,771

The above appropriations for the highway maintenance work program may be used for (1) patching roadways and shoulders, (2) repairing and painting bridges, (3) installing signs and signals and painting roadways for traffic control, (4) mowing, herbicide application and brush control, (5) drainage control, (6) maintenance of rest areas, public roads on properties of the department of natural resources, and driveways on the premises of all state facilities, (7) snow and ice removal, (8) utility costs for roadway lighting, and (9) other special maintenance and support activities consistent with the highway maintenance work program.

HIGHWAY CAPITAL IMPROVEMENTS

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122	2,583	,32	0														
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The above appropriations for the capital improvements program may be used for (1) bridge rehabilitation and replacement, (2) road construction, reconstruction or replacement, (3) construction, reconstruction or replacement of travel lanes, intersections, grade separations, rest parks and weigh stations, (4) relocation and modernization of existing roads, (5) resurfacing, (6) erosion and slide control, (7) construction and improvement of railroad grade crossings, (8) small structure replacements, (9) safety and spot improvements and (10) right of way, relocation and engineering and consulting expenses associated with any of the above types of projects. Such uses constitute new highway construction for purposes of IC 4-30-17.

The foregoing appropriations for highway operating, highway vehicles and road maintenance equipment, highway buildings and grounds, highway planning and research program, highway maintenance work program and highway capital improvements are appropriated from estimated revenues which include:

- (1) Funds distributed to the state highway fund from the motor vehicle highway fund pursuant to IC 8-14-1-3(4).
- (2) Funds distributed to the state highway fund from the highway road and street fund pursuant to IC 8-14-2-3.
- (3) All fees and miscellaneous revenues deposited in or accruing to the state highway fund pursuant to IC 8-23-9-54.
- (4) Any unencumbered funds carried forward in the state highway fund from any previous fiscal year.
- (5) All other funds appropriated or made available to the department by the general assembly.

If funds from sources set out above for the department exceed appropriations from those sources to the department, said excess amount is hereby appropriated to be used at the discretion of the department with approval of the governor and the state budget agency for the conduct and operation of the department.

Should there be a change in statute reducing or increasing revenue for department use, the state budget agency shall notify the auditor of state to adjust the above appropriations to reflect the estimated increase or decrease. Upon the request of the department, the state budget agency, with the approval of the governor, may allot any increase in appropriations to the department.

If the department of transportation finds that an emergency exists or that an appropriation will be insufficient to cover expenses incurred in the normal operation of the department, the state budget agency may, upon request of the department, and approval of the governor, transfer funds from revenue sources set out above from one appropriation to the deficient appropriation. No appropriation from the state highway fund may be used to fund any toll road or toll bridge project except as specifically provided for under IC 8-15-2-20.

STATE HIGHWAY ROAD CONSTRUCTION AND IMPROVEMENT PROGRAM

R	i	g	h	t	0	f		W	a y
4		,	3	0	0	,	0	0	0

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3,900,000
F o r m a l C o n t r a c t s 1 2 , 4 7 0 , 0 0 0 4,508,000
C o n s u l t i n g S e r v i c e s 250,000 250,000
L e a s e R e n t a l P a y m e n t s 9,880,000 18,642,000
```

The above appropriations for the state highway road construction and improvement program are appropriated from the state highway road construction and improvement fund provided in IC 8-14-10-5 and may include any unencumbered funds carried forward from any previous fiscal year. The funds may be used for (1) road and bridge construction, reconstruction or replacement, (2) construction, reconstruction or replacement of travel lanes, intersections and grade separations, (3) relocation and modernization of existing roads, (4) right of way, relocation and engineering and consulting expenses associated with any of the above types of projects, and (5) payment of rentals and leases relating to projects under IC 8-14.

The above appropriations, with the approval of the governor and the state budget agency, may be augmented from funds accruing to the state highway road construction and improvement fund.

FEDERAL APPORTIONMENT

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346,100,000												
C o n s u	l t i	n g	E n	g i n	e e r	S						
7,000,000 7,000,000												
Highway Planning and												
R e	S	e	a	r	c	h						
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1,044,677												
Local Government Revolving												
Account												
5 4	, 0	0	0	, 0	0	0						
54,000,000												

The department may establish an account to be known as the "local government revolving account". The account is to be used to administer the federal-local highway construction program. All contracts issued and all funds received for federal-local projects under this program shall be entered into this account.

If the federal apportionments for the fiscal years covered by this act exceed the above estimated appropriations for the department or for local governments, the excess federal apportionment is hereby appropriated for use by the department with the approval of the governor and the state budget agency.

The department shall bill the federal government for all department payments that are eligible for total or partial reimbursement in a timely manner.

The department may let contracts and enter into agreements for construction and preliminary engineering during each year of the 1991-93 biennium which obligate no more than one third (1/3) of the amount of state funds estimated by the department to be available for appropriation in the following year for formal contracts and consulting engineers for the capital improvements program.

Pursuant to IC 8-23-5-7(a), the department, with the approval of the governor, may construct and maintain roadside parks and highways where said highways will connect any state highway now existing, or hereafter constructed, with any state park, state forest preserve, state game preserve, or the grounds of any state institution. There is appropriated to the department of transportation an amount sufficient to carry out the provisions of this paragraph. Pursuant to IC 8-23-5-7(d) such appropriations shall be made from the motor vehicle highway fund before distribution to local units of government.

E. OFFICE OF TRAFFIC SAFETY

3.619.026 3.563.580

FOR THE OFFICE OF TRAFFIC SAFETY

```
Personal Services
475,499 475,499
Other Operating Expense
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The above appropriations to the office of traffic safety are from the motor vehicle highway fund. With the approval of the governor and the state budget agency, these appropriations may be augmented from revenues accruing to the fund.

DRUG AND ALCOHOL COUNTERMEASURES

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Total Operating Expense 350.000 350.000
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The above appropriations for the drug and alcohol countermeasures fund are appropriated from revenues accruing to the drug and alcohol countermeasures fund as provided in IC 9-6-2-9. With approval of the governor and the state budget agency, said sums may be augmented from revenues accruing to said fund.

HIGHWAY SAFETY PLAN

The above appropriations for the highway safety plan are from the motor vehicle highway fund, and may be used only to fund traffic safety projects which are included in a current highway safety plan approved by the governor and the state budget agency. The department shall apply to the national highway traffic safety administration for reimbursement of all eligible project costs. Any federal reimbursement received by the department for the highway safety plan shall be quietused into the motor vehicle highway fund.

F. LOCAL TECHNICAL ASSISTANCE AND RESEA RCH

Pursuant to IC 8-14-1-3(6), there is appropriated to the department of transportation an amount sufficient for: (1) the program of technical assistance under IC 8-23-2-5(6); and (2) the program of research and extension conducted for local government under IC 8-17-7-4. The department shall develop an annual program of work for research and

extension, in cooperation with those units being served, listing the types of research and educational programs to be undertaken. The commissioner of the department of transportation may make a grant under this appropriation to the institution or agency selected to conduct the annual work program. Pursuant to IC 8-14-1-3(6), appropriations for the program of technical assistance and for the program of research and extension shall be taken from the local share of the motor vehicle highway fund.

Pursuant to IC 8-14-1-3(7) there is hereby appropriated such sums as are necessary to maintain a sufficient working balance in accounts established to match federal and local money for highway projects. These funds are appropriated from the following sources in the proportion specified: (1) one-half (1/2) from the forty-seven percent (47%) set aside of the motor vehicle highway account under IC 8-14-1-3(7) and (2) for counties and for those cities and towns with a population greater than five thousand (5,000), (2) one-half (1/2) from the distressed road fund under IC 8-14-8-2.

1991-240-8

SECTION 8. HEALTH AND HUMAN SERVICES

Year Year 1991-92 1992-93 **HEALTH AND HUMAN SERVICES** A. MENTAL HEALTH FOR EVANSVILLE PSYCHIATRIC CHILDREN'S CENTER Personal Services 1,751,066 1,751,066 Other Operating Expense 168,985 168,985 FOR CENTRAL STATE HOSPITAL S e r v i c Personal 6. 20,286,629 Other Operating Expense 2,522,556 2,522,556 FOR EVANSVILLE STATE HOSPITAL S e r v i c Personal 5 5 15,755,931 Operating Expense Other 2,099,448 2,099,448 FOR MADISON STATE HOSPITAL Personal S e r v i c 9 1 5 6 15,989,649 Operating Expense Other 2,481,784 2,481,784

FOR LOGANSPORT STATE HOSPITAL

	S e r v i c e s . 4 5 6
2 2 , 8 1 5 22,815,456	, 4 5 6
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FOR RICHMOND STATE HOSPITAL	g ·
	S e r v i c e s
1 8 , 0 1 8	, 3 0 3
18,018,303	F
Other Operati	ng Expense
2,835,300 2,835,300	
FOR LARUE D. CARTER MEMORIAL	_
HOSPITAL	
Personal	
1 0 , 7 7 0	, 8 7 9
10,770,879	
Other Operati	ng Expense
1,889,015 1,889,015	
FOR NEW CASTLE STATE	
DEVELOPMENTAL CENTER	
Personal	S e r v i c e s
1 3 , 0 4 3	, 0 6 7
13,043,067	
Other Operati	ng Expense
1,961,788 1,961,788	
FOR FORT WAYNE STATE	
DEVELOPMENTAL CENTER	
Personal	S e r v i c e s
3 0 , 6 1 4	
3 0 , 6 1 4 30,614,593	. 0 0
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institutions are from revenues accruing to the state general fund in the following amounts: for fiscal year 1991-92, one hundred forty-four million, three hundred eighty-four thousand, forty dollars (\$144,384,040); for fiscal year 1992-1993, one hundred forty-three million, one hundred nine thousand, seven hundred ninety-four dollars (\$143,109,794); and the balance from revenues accruing to the mental health fund established by IC 16-14-18.1.

Sixty-six percent (66%) of the revenues accruing to the above named state mental health institutions pursuant to IC 12-1-7-14.9 through IC 12-1-7-28.2 shall be deposited in the mental health fund established pursuant to IC 16-14-18.1, and thirty-four percent (34%) of the revenues accruing to the above named institutions pursuant to IC 12-1-7-14.9 through IC 12-1-7-28.2 shall be deposited in the state general fund.

For fiscal year 1991-92 in addition to the above appropriations each institution may qualify for an additional appropriation, or allotment, subject to approval of the governor and the state budget agency, from the mental health fund of up to twenty per cent (20%) but not to exceed fifty thousand dollars (\$50,000), of the amount in which actual net collections exceed the following amount: for the Evansville Children's Center--nine hundred eighty-two thousand, seven hundred dollars (\$982,700), for Central State Hospital--two million, two hundred seven thousand, forty dollars (\$2,207,040), for Evansville State Hospital--two million, five hundred fifty-five thousand, nine hundred sixteen dollars (\$2,555,916), for Madison State Hospital--four million, seven hundred ninety-one thousand, six hundred eighty-eight dollars (\$4,791,688), for Logansport State Hospital--three million, six hundred sixty-nine thousand, six hundred dollars (\$3,669,600), for Richmond State Hospital--one million, two hundred sixty-eight thousand, three hundred dollars (\$1,268,300), for Larue D. Carter Memorial Hospital--two million, three hundred seventy thousand, eight hundred ninety-six dollars (\$2,370,896), for New Castle State Developmental Center--twelve million, four hundred twenty-two thousand, six hundred forty dollars (\$12,422,640), for Fort Wayne State Developmental Center--twenty-nine million, seven hundred eighty thousand, three hundred dollars (\$29,780,300), for Muscatatuck State Developmental Center--twenty-two million, six hundred thirteen thousand, four hundred twenty-six dollars (\$22,613,426), and for Northern Indiana State Developmental Center--three million, seven hundred eighteen thousand, four hundred dollars (\$3,718,400). For fiscal year 1992-93 in addition to the above appropriations each institution may qualify for an additional appropriation, or allotment, subject to approval of the governor and the state budget agency, from the mental health fund of up to twenty per cent (20%) but not to exceed fifty thousand dollars (\$50,000), of the amount in which actual net collections exceed the following amount: for the Evansville Children's Center--one million, seventeen thousand, six hundred seven dollars (\$1,017,607), for Central State Hospital--two million, two hundred seventy-four thousand, one hundred thirteen dollars (\$2,274,113), for Evansville State Hospital--two million, six hundred seventy thousand, four hundred seventy-two dollars (\$2,670,472), for Madison State Hospital--five million, twenty-six thousand, four hundred seventy-five dollars (\$5,026,475), for Logansport State Hospital--three million, nine hundred ten thousand, one hundred four dollars (\$3,910,104), for Richmond State Hospital--one million, four hundred fifty-nine thousand, three hundred seventy dollars (\$1,459,370), for Larue D. Carter Memorial Hospital--two million, five hundred twenty-two thousand, four hundred ninety-one dollars (\$2,522,491), for New Castle State Developmental Center--twelve million, eight hundred fifty-six thousand, two hundred sixty dollars (\$12,856,260) for Fort Wayne State Developmental Center--thirty-four million, two hundred sixty-nine thousand, six hundred five dollars (\$34,269,605), for Muscatatuck State Development Center--twenty-nine million, two hundred eight thousand, four hundred seventeen dollars (\$29,208,417) and for Northern Indiana State Developmental Center--three million, eight hundred thirty-six thousand, two hundred thirty-two dollars (\$3,836,232).

FOR THE STATE BUDGET AGENCY

MENTAL HEA LTH INSTITUTIONAL CONTINGENCY FUND

Total Operating Expense

for the Biennium 6,000,000

The above mental health institutional contingency fund shall be allotted upon the recommendation of the state budget agency with approval of the governor. This appropriation shall be used to supplement individual hospital and state developmental center budgets. FOR THE DEPARTMENT OF MENTAL HEA LTH

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Personal Services
3.717.084 3.717.084
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Other Operating Expense 913,985 913,985

COMMUNITY RESIDENTIAL FACILITIES COUNCIL

Personal Services 98.120 98.120

Other Operating Expense 17,467 17,467

DEPORTATION OF MENTAL PATIENTS

Other Operating Expense 7,275 7,275

PATIENT PAYROLL

Total Operating Expense 320,000 320,000

COMPREHENSIVE COMMUNITY MENTAL HEA LTH CENTERS. INCLUDING THE

NORTHWEST INDIANA PSYCHIATRIC

EVALUATION CENTER

Total Operating Expense 5 2 , 3 7 1 , 6 1 9 52,371,619

The foregoing appropriations for the department of mental health comprehensive community mental health centers, including the northwest Indiana psychiatric evaluation center, are from revenues accruing to the state general fund in the following amounts: for fiscal year 1991-92, forty-seven million, nine hundred twenty-six thousand, six hundred nineteen dollars (\$47,926,619); for fiscal year 1992-93, forty-seven million, nine hundred twenty-six thousand, six hundred nineteen dollars (\$47,926,619); and the balance from revenues accruing to the mental health center fund as established by IC 6-7-1. With the approval of the governor and the state budget agency, these sums may be augmented from revenues accruing to the mental health centers fund. The comprehensive community mental health centers, including the northwest Indiana psychiatric evaluation center, shall submit their proposed annual budgets (including income and operating statements) to the state budget agency on or before August 1st of each year. All federal funds shall be applied in augmentation of the foregoing funds rather than in lieu of any portion of said funds.

COMMUNITY MENTAL ILLNESS CLINICS

Other Operating Expense 194,353 194,353

The above appropriations to the department of mental health community mental illness clinics may be augmented, with the approval of the governor and the state budget agency, from funds accruing to the Indiana department of human services social services block grant-purchase of social services contingency fund pursuant to IC 4-28-6 for the purpose of reimbursing the foregoing appropriations for expenditures made therefrom which qualify for participation in the social services block grant purchase of social services program.

WORK PROGRAM FOR THE CHRONICALLY

MENTALLY ILL

Other Operating Expense 373,448 373,448

EPILEPSY CLINIC

Other Operating Expense 267,430 267,430

COMMUNITY MENTAL RETARDATION AND DEVELOPMENTAL CENTERS DAY PROGRAMS

Other Operating Expense 2 6 , 7 3 9 , 1 4 0 27,139,140

Of the above appropriations to the department of mental health, community mental retardation and developmental centers for day programs, not less than ninety percent (90%) shall be authorized for disbursement only on a unit purchase of services basis. Before any contract is prepared obligating fiscal year 1991-92 appropriations, the department of mental health must submit a listing of services to be purchased and the rates for such services for review and approval by the state budget agency. After state budget agency review and approval, the department shall notify each local agency of the services that have been authorized for purchase and shall limit all subsequent contracts to the services as authorized.

SUPPORTED EMPLOYMENT

Other Operating Expense

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2,117,498 2,117,498
DIAGNOSIS AND EVALUATION
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Other Operating Expense 465,394 465,394

The above appropriations to the department of mental health community mental retardation and developmental centers for diagnosis and evaluation shall be used primarily for individuals receiving residential services, and applicants for residential services who are in need of these services.

EARLY CHILDHOOD INTERVENTION SERVICES

Total Operating Expense

for the Biennium 194.000

RESIDENTIAL SERVICES FOR THE MENTALLY ILL

Other Operating Expense $2 \ 1 \ , \ 0 \ 1 \ 2 \ , \ 5 \ 0 \ 0$ 21,012,500

The department of mental health must assure that consideration be given to the care and placement of emotionally disturbed children when allocating the above appropriations for residential services for mentally ill persons.

RESIDENTIAL SERVICES FOR DEVELOPMENTALLY DISABLED PERSONS

Total Operating Expense

for the Biennium 26,073,436

In the development of new community residential settings for developmentally disabled persons, the department of mental health must give priority to the appropriate placement of such persons who are eligible for Medicaid and currently residing in intermediate care or skilled nursing facilities and, to the extent permitted by law, such persons who reside with aged parents or guardians or families in crisis.

These appropriations to the department of mental health community mental retardation and developmental disability centers may be augmented, with the approval of the governor and the state budget agency, from funds accruing to the Indiana department of human services social services block grant-purchase of social services contingency fund pursuant to IC 4-28-6 for the purpose of reimbursing the appropriations for expenditures made from it which qualify for participation in the social services block grant-purchase of social services program.

FAMILY SUBSIDY PROGRAM

Other Operating Expense 502,350 502,350

RESIDENTIAL SERVICES--CASE MANAGEMENT

Personal Services 1,930,383 1,930,383

Other Operating Expense 277,451 277,451

EPILEPSY PROGRAM

Total Operating Expense

220,631 220,631 DIVISION OF ADDICTION SERVICES									
ADMINISTRATION									
Personal Services									
250,990 250,990									
Other Operating Expense									
58,996 58,996									
ADDICTION SERVICES ADVISORY COUNCIL									
Personal Services									
132,290 132,290									
Other Operating Expense									
2,838,223 2,838,223									
The above appropriations for the addiction services advisory council									
are from revenue accruing to the addiction services fund authorized									
pursuant to IC 16-13-6.1-3.5.									
ALCOHOL AND DRUG SERVICES COURT									
REMISSIONS									
Total Operating Expense									
296,795 286,996									
The above appropriations to alcohol and drug services court									
remissions are from revenues accruing to the court remission fund									
pursuant to IC 16-13-6.1-31. However, if the receipts are less than the									
appropriation, the division shall not spend more than collected. EDUCATION AND TRAINING									
Total Operating Expense									
261,988 261,988									
PSYCHIATRIC RESEA RCH INSTITUTE									
Other Operating Expense									
224,980 224,980									
B. PUBLIC HEA LTH									
FOR THE STATE BOARD OF HEA LTH									
Personal Services									
1 5 , 0 6 1 , 6 0 3									
15,061,603									
Other Operating Expense									
5,433,044 5,429,459									
All receipts to the state board of health from licenses or permit fees									
shall be quietused into the state general fund.									
FORENSIC SCIENCE									
Personal Services									
82,691 82,691									
MOTOR FUEL INSPECTION PROGRAM									
Total Operating Expense									
148,580 139,349									
The above appropriation for the motor fuel inspection program shall									
be paid from receipts accruing to the motor fuel inspection fund created									
by HEA 1288 of the 1991 session of the general assembly. With the									
approval of the governor and the budget agency, said sums may be									
augmented from receipts accruing to said fund.									

MILK INSPECTION

Personal Services

505,300 505,300 Other Operating Expense 67,370 67,370 MEAT AND POULTRY INSPECTION Total Operating Expense 1,579,155 1,579,155 MEDICARE-MEDICAID CERTIFICATION Expense Total Operating 2.931.445 2.986.861 NEWBORN SCREENING PROGRAM Personal S e r v i c e s 270,969 236,169 Other Operating Expense 480,550 523,550

The above appropriations for the newborn screening program of the board of health are hereby appropriated from revenues accruing to the newborn screening fund as created by IC 16-8-6-9. With the approval of the governor and the state budget agency, said sums may be augmented from revenue accruing to said fund.

BIRTH PROBLEMS REGISTRY

Personal Services 79,224 79,224 Other Operating Expense 1,750 1,750

The above appropriations for the birth problems registry shall be paid from receipts to the birth problems registry fund created by IC 16-4-10-16. With the approval of the governor and the budget agency, said sums may be augmented from revenue accruing to said fund.

NURSING REGISTRY PROGRAM

Personal Services 20,147 20,147 Other Operating Expense 6,200 0

The above appropriations for the nursing registry program shall be paid from receipts to the nursing registry fund created by IC 16-1-46-9. With the approval of the governor and the budget agency, said sums may be augmented from receipts accruing to said fund.

ADOPTION HISTORY

Total Operating Expense 59.281 59.281

The above appropriations for adoption history shall be paid from receipts to the adoption history fund created by IC 31-3-4. With the approval of the governor and the budget agency, said sums may be augmented from revenues accruing to said fund.

RADON GAS TRUST FUND

Personal Services 12,606 30,255

Other Operating Expense 5,942 10,300

The above appropriation for the radon gas trust fund shall be paid

from receipts to the radon gas trust fund created by IC 13-1-14-9. With the approval of the governor and the budget agency, said sums may be augmented from receipts accruing to said fund.

STATE CHRONIC DISEA SES

Personal Services 81,098 81,098

Other Operating Expense 1,152,095 1,152,095

At least eighty-two thousand, five hundred sixty dollars (\$82,560) of the above appropriations shall be for grants to community groups and organizations as provided in IC 16-2-5-8.

HEA LTH PLANNING DEVELOPMENT

Personal Services 778,332 778,332

Other Operating Expense 19,722 19,722

CHILD CARE FACILITIES

Personal Services 339,949 339,949

Other Operating Expense 42,178 42,178

CANCER REGISTRY

Personal Services 125,568 125,568

Other Operating Expense 7.078 7.078

TRAUMATIC INJURY REGISTRY

Total Operating Expense 4,750 4,750

AIDS EDUCATION

Personal Services 566,743 566,743

Other Operating Expense 132,331 132,331

The above appropriation is made pursuant to the provisions of P.L. 123-1988.

WOMEN, INFANTS AND CHILDREN SUPPLEMENT

Total Operating Expense 190,000 190,000

This appropriation is made in lieu of the appropriation provided for this purpose in IC 6-7-1-30.2. With the approval of the governor and the state budget agency, this appropriation may be augmented from receipts accruing to the women, infants and children penalties fund created by IC 16-2-2.5.

MATERNAL AND CHILD HEA LTH (MCH) SERVICES SUPPLEMENT

Total Operating Expense 190,000 190,000

This appropriation is made in lieu of the appropriation provided for this purpose in IC 6-7-1-30.2.

CHILDREN WITH SPECIAL HEA LTH CARE NEEDS

```
7,469,665 7,469,665
  LOCAL HEA LTH MAINTENANCE FUND
                Operating
   Total
                                    Expense
  2,350,000 2,350,000
  This appropriation is made in lieu of the appropriation provided for
this purpose in IC 6-7-1-30.2.
  INDIANA MEDICAL AND NURSING GRANT FUND
   Total
                Operating
                                    Expense
  268,983 393,984
  The above appropriations from the Indiana medical and nursing
grant fund are hereby appropriated from revenue accruing to the
Indiana medical and nursing grant fund as created by IC 16-3-6-6. With
the approval of the Governor and the state budget agency, said funds
may be augmented from revenue accruing to said fund.
  COMMISSION ON STATE HEA LTH POLICY
                Operating
                                    E x p e n s e
   Total
  24,750 0
FOR THE SILVERCREST CHILDREN'S DEVELOPMENT CENTER
   Personal
                        Services
  4,517,014 4,517,014
   Other
                Operating
                                   Expense
  467,892 467,892
FOR THE INDIANA SCHOOL FOR THE BLIND
   Personal
                          Services
  6,803,876 6,803,876
                                   Expense
   Other
                Operating
  758,596 758,596
FOR THE INDIANA SCHOOL FOR THE DEAF
   Personal
                             S e r v i c e s
      1
                 0
                   1
                           0,
  11,010,259
                Operating Expense
   Other
  1,195,735 1,195,735
FOR THE INDIANA VETERANS' HOME
   Personal
                           Services
  1
       3
                 8
  13,879,914
                Operating
   Other
                                 Expense
  3,169,688 3,169,688
  The state board of health shall reimburse the general fund four
million, nine hundred fifty thousand dollars ($4,950,000) for fiscal year
1991-92; and four million, nine hundred fifty thousand dollars
($4,950,000) for fiscal year 1992-93 from the veterans' home comfort
and welfare fund established by IC 10-6-1-9.
FOR THE SOLDIERS' AND SAILORS' CHILDREN'S HOME
   Personal
                            S e r v i c e s
  5,935,781 5,935,781
   Other
                Operating
                                   Expense
  1,016,168 1,016,168
FOR THE STATE BUDGET AGENCY
```

Operating

Expense

Total

SPECIAL INSTITUTIONS CONTINGENCY FUND

Total Operating Expense

for The Biennium 1

The above special institutions contingency fund shall be allotted upon the recommendation of the state budget agency with approval of the governor.

FOR THE AUDITOR OF STATE

AID TO COUNTY TUBERCULOSIS HOSPITALS

Other Operating Expense 75,000 75,000

These funds shall be used for eligible expenses according to IC 16-11-8-1 for tuberculosis patients for whom there are no other sources of reimbursement including patient resources, health insurance, medical assistance payments, and hospital care for the indigent.

C. PUBLIC ASSISTANCE

FOR THE STATE DEPARTMENT OF PUBLIC WELFARE

Personal Services
1 1 , 6 7 0 , 9 5 7
11,670,957

Other Operating Expense 3,974,063 3,974,063

PERSONAL SERVICE REIMBURSEMENT TO COUNTIES INCLUDING PERF, HEA LTH INSURANCE, AND LIFE INSURANCE

Total Operating Expense 3 4 , 3 5 7 , 5 8 0 34,338,525

STATE WELFARE FUND--COUNTY ADMINISTRATION

Total Operating Expense 2 9 , 3 8 8 , 5 8 9 33.410.851

Without the approval of the governor and the state budget agency, the amount of federal administrative allowance transferred to the state welfare fund--county administration shall not exceed fifty-two million, six hundred fifty-four thousand, five hundred fifty-three dollars (\$52,654,553) in fiscal year 1991-92 and sixty-four million, three hundred seven thousand, one hundred thirty-one dollars (\$64,307,131) in fiscal year 1992-93.

The above appropriations to the state department of public welfare state welfare fund--county administration may be augmented, with the approval of the governor and the state budget agency, from funds accruing to the Indiana department of human services social services block grant purchase of social services contingency fund pursuant to IC 4-28-6 for the purpose of reimbursing the foregoing appropriations for expenditures made therefrom which qualify for participation in the social services block grant purchase of social services program.

The above appropriations for the state welfare fund are from revenue accruing to the fund authorized pursuant to IC 12-1-11.1. These sums may be augmented, with the approval of the governor and the state budget agency, from revenues accruing to said fund.

MEDICAID--ASSISTANCE Operating Expense Total 0 7 6 3 4 791.387.723 MEDICAID--ADMINISTRATION Total Operating Expense 4,281,232 3,881,232 ASSISTANCE TO PERSONS IN COUNTY HOMES Total Operating Expense 2,998,782 2,998,782 The foregoing appropriation for assistance to persons in county homes are made pursuant to IC 12-1-5.5. ROOM AND BOARD ASSISTANCE Total Operating Expense 3,916,000 3,916,000 The foregoing appropriations for room and board assistance are made pursuant to IC 12-1-5.5. PUBLIC ASSISTANCE (AFDC) Total Operating Expense 5 9 1 1 3 59,947,095 IMPACT PROGRAM (FOOD STAMPS RECIPIENTS) Total Operating Expense 5,149,639 5,732,559 IMPACT (JOBS) PROGRAM (AFDC RECIPIENTS) Total Operating Expense 7,574,405 9,677,376 SPECIAL NEEDS ADOPTION Personal S e r v i c e s 442,064 442,065 Other Operating Expense 61,360 61,360 **CHILD ABUSE** Total Operating Expense 59,000 59,000 **FOSTER CARE** Total Operating Expense 968,000 968,000 TITLE IV-B CHILD WELFARE Total Operating Expense 634,966 618,794 NON-RECURRING ADOPTION ASSISTANCE Total Operating Expense 100.000 100.000 ADOPTION ASSISTANCE Total Operating Expense 486,813 535,684 ADOPTION OPPORTUNITIES Total Operating Expense 50,000 50,000

The foregoing appropriations for Title IV-B child welfare,

non-recurring adoption assistance, adoption assistance, and adoption opportunities represent the maximum state match for Title IV-B.

TITLE IV-D OF THE FEDERAL SOCIAL SECURITY ACT (STATE MATCH)

Total Operating Expense 3,377,562 3,951,059

The foregoing appropriations for the state department of public welfare Title IV-D of the federal Social Security Act are made pursuant to, and not in addition to, IC 12-1-6.1-20.

SUPPLEMENTAL INCOME PROGRAM (SSI),

BURIALS AND CERTIFICATION OF MEDICAID ELIGIBILITY

Total Operating Expense 2,750,000 2,750,000

EYE TREATMENT PROGRAM

Total Operating Expense 1,200,000 1,200,000

BURIAL REIMBURSEMENT - AFDC

Total Operating Expense 82,000 82,000

The foregoing appropriations for Medicaid assistance and for Medicaid administration, for public assistance (AFDC) and burials and for the IMPACT (JOBS) program, are for the purpose of enabling the department of public welfare to carry out all services as provided in IC 12-1. In addition to the above appropriations, all money received from the federal government and paid into the state treasury as a grant or allowance is appropriated and shall be expended by the state department of public welfare for the respective purposes for which such money was allocated and paid to this state. If the sums herein appropriated for medicaid assistance and for medicaid administration, public assistance, and for the IMPACT (JOBS) work programs, are insufficient to enable the department of public welfare to meet its obligations, then there is appropriated from the state general fund such further sums as may be necessary for such purpose subject to the approval of the governor and the state budget agency.

FOR THE STATE BUDGET AGENCY

MEDICAL SERVICE PAYMENTS

These appropriations for medical service payments are made to pay for medical services for committed individuals and patients of institutions under the jurisdiction of the department of correction, the state board of health, or the department of mental health if the services are provided outside these institutions. These appropriations may not be used for payments for medical services that are covered by IC 12-5-7 unless these services have been approved by that chapter. These appropriations shall not be used for payment for medical services which are payable from an appropriation in this act for the state board of health, the department of mental health, or the department of correction, or that are reimbursable from funds for

medical assistance under IC 12-1-7. If these appropriations to the state budget agency are insufficient to make these medical service payments, there are hereby appropriated such further sums as may be necessary.

Direct disbursements from the above contingency fund are not subject to the provisions of IC 4-3.4.

D. SOCIAL SERVICES

FOR THE DEPARTMENT OF HUMAN SERVICES

AGING SERVICES

Total Operating Expense 355,412 355,412

OLDER HOOSIERS ACT

Total Operating Expense 1,909,847 1,909,847

The above appropriations for the Older Hoosiers Act include funds for the community and home options to institutional care for the elderly and disabled program of IC 4-28-6.1.

ADULT GUARDIANSHIP SERVICES

Personal Services 30,962 30,962

Other Operating Expense 69,523 68,402

ADULT PROTECTION SERVICES

Total Operating Expense 558,000 558,000

C.H.O.I.C.E. (In-Home Services)

Total Operating Expense 750,000 750,000

FOR THE STATE BUDGET AGENCY

HOME CARE CONTINGENCY FUND (CHOICE)

Total Operating Expense 2 0 , 5 0 0 , 0 0 0 20,500,000

The department of human services shall conduct an annual evaluation of the cost effectiveness of providing home care. Before January of each year, beginning January 1, 1991, the department shall submit a report to the state budget committee, the state budget agency, and the legislative council that covers all aspects of the department's evaluation and such other information pertaining thereto as may be requested by the state budget committee, the state budget agency, or the legislative council, including the following: the number and demographic characteristics of the recipients of home care during the preceding fiscal year; the total cost and per recipient cost of providing home care services during the preceding fiscal year; the number of recipients of home care services who would have been placed in long term care facilities had they not received home care services; and the total cost savings during the preceding fiscal year realized by the state due to recipients of home care services being diverted from long term care facilities. Notwithstanding IC 4-13-2-19, the money appropriated for in home care (CHOICE) in P.L. 357-1989(ss) does not revert to the state general fund at the end of the state fiscal year ending June 30, 1991, but remains available to the budget agency to be used for in

home care during the biennium. VOCATIONAL REHABILITATION	N SERVICES DIVISION
	S e r v i c e s
2,185,245 2,185,348 Other Operati	no Expense
7,769,352 8,396,507	
EMPLOYEE TRAINING	
Total Operati	ng Expense
3,780 3,780	
OFFICE OF SERVICES FOR THE	E BLIND AND VISUALLY
IMPAIRED	
Personal	S e r v i c e s
155,084 155,084	
Other Operati	ng Expense
113,694 113,694	
OFFICE OF DEAF AND HEA RING	G IMPAIRED
Personal	S e r v i c e s
188,908 188,908	
Other Operati	ng Expense
111,092 103,826	
AID TO INDEPENDENT LIVING	
Total Operati	ng Expense
22,222 22,222	
BLIND VENDING OPERATIONS	
Total Operati	ng Expense
119,220 118,372	
PROJECT SAFE PLACE	
Total Operati	ng Expense
125,000 125,000	
CHEESE COMMODITIES	
Total Operati	ng Expense
146,000 144,242	
AIDS COUNSELING	
Total Operati	ng Expense
100,000 100,000	
MIGRANT VOCATIONAL REHAB	
Total Operati	ng Expense
9,537 9,537	
SOCIAL SERVICES BLOCK GRAN	
PURCHASE OF SOCIAL SERVIC	CES CONTINGENCY FUND
Total Operating Expense	
for the	Biennium
34,690,608	
It is the intent of the general assembly	
funds, combined with federal social service	
in the following manner during the bienr	nium:
Department of Human Services	
for in-home	services:
1 0 , 7 4 1	1, 9 7 9
10,738,355	
Department of Human Services	

for other than in-home S 1 3 18,546,409 Η Board f e 120,325 120,284 Department of Mental Health: 3 5 0 31,107,833 Correction: Department o f 4,657,297 4,655,727 Department of Public Welfare: 1 2 3 14,904,794

In the event that additional federal dollars become available, the governor and the state budget agency may augment the total dollars allocated to any agency. In the event that fewer dollars become available, the governor and the state budget agency may reduce the total dollars allocated to any agency. The above appropriations for the Indiana department of human services include funds for child abuse prevention programs.

These appropriations for the Indiana department of human services social services block grant purchase of social services contingency fund shall be used for continuing a supplement of purchase of social services contracts in accordance with the purposes of IC 4-28-6.

Seventy-five percent (75%) of the social services block grant allocation for the department of mental health may be allotted to local agencies subject to the review of each local agency's budget by the state budget agency. This review must include a detailed statement of revenue available to the local agency, including social services block grant funds, and a statement of estimated expenditures per program. Furthermore, the department of mental health shall establish a uniform reporting system for agencies funded by this appropriation and shall make that information available to the state budget agency no later than September 30 of each fiscal year.

YOUTH SERVICE BUREAU FUND

Other Operating Expense 325,000 325,000

The executive director of the Indiana department of human services shall establish standards for youth service bureaus. Any youth service bureau which is not an agency of a unit of local government or is not registered with the Indiana secretary of state as a not-for-profit corporation shall not be funded. The Indiana department of human services shall fund all youth service bureaus that meet the standards as established June 30, 1983.

STEP AHEA D

Total Operating Expense 3,500,000 3,500,000

FOR THE INTERDEPARTMENTAL BOARD FOR THE COORDINATION OF HUMAN SERVICE PROGRAMS Total Operating Expense 162.094 161.813 DOMESTIC VIOLENCE PREVENTION AND TREATMENT PROGRAM Total Operating Expense 871.098 871.098 The above appropriations for domestic violence shall be paid from receipts to the domestic violence prevention and treatment fund created by IC 4-23-17.5; provided that if revenues accruing to said fund are greater than the appropriations, the appropriations for grants only may be augmented to the limit of revenues with the approval of the governor and the state budget agency. CHILD ABUSE PREVENTION Total Operating Expense 241,000 241,000 The above appropriations for child abuse prevention shall be paid from receipts to the child abuse prevention fund created by IC 31-6-12; provided that if revenues accruing to said fund are greater than the appropriations, the appropriations for grants only may be augmented to the limit of revenues with the approval of the governor and the state budget agency. SCHOOL AGE CHILD CARE PROJECT FUND Total Operating Expense 550,000 550,000 E. VETERANS' AFFAIRS FOR THE DEPARTMENT OF VETERANS' AFFAIRS Personal S e r v i c e s 277,785 277,785 Other Operating Expense 54.324 54.324 VIETNAM VETERANS' BONUS PROGRAM Total Operating Expense 50,000 0 FOR THE DISABLED AMERICAN VETERANS OF WORLD WARS Other Operating Expense 40,000 40,000 FOR THE VETERANS OF FOREIGN WARS Other Operating Expense 30,000 30,000 FOR THE AMERICAN VETERANS OF WORLD WAR II. KOREA AND VIETNAM Other Operating Expense 30,000 30,000

1991-240-9

SECTION 9. EDUCATION

Year Year

1991-92 1 EDUCATIO A. HIGHER I FOR INDIAN BLOOMIN	N EDU(IA UI	CATIONIVE	RSITY								
T o t :	9	O ,	ре 9		t i 3	n 9	_	, E	x p	e n s	e 9
146,717,9 F e 1 1			R e	р 3		a 6	c ,	e	m 2	e n	t 0
12,334,575 FOR INDIAN	5	VIIVE.	DCITY	7							
REGIONA EAST				[
Total Op	erati	ng Ex	nense								
A		l l	0		c	a		t	i	O	n
2		7	5	,	8	а		7	1	6	0
3,702,219		,	5		o		,	,		O	U
Fee Rep		_									
A	l 507	1	0	(С	a		t	1	О	n
465,962		952									
KOKOMO											
Total Op			pense								
A	1	1	0		c	a		t	i	O	n
6,	,	5	8		0		,	8		8	5
6,474,632											
Fee Rep	lacen	nent									
_	1	1	0		c	a		t	i	0	n
777,481	880.	914									
NORTHW											
Total Op		no Ev	nense								
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					С	a		ι	1	0	n 8
1 2		,	2	4		8	,		7	0	0
12,309,792											
Fee Rep											
A	1	1	0	•	c	a			i	0	n
1 ,	,	3	3		8		,	5		8	8
1,516,668											
SOUTH B											
Total Op	perati	ng Ex	pense								
A	1	1	0	(c	a		t	i	O	n
1 4		,	0	8		7	,		7	8	6
13,810,829	9										
Fee Rep	lacen	nent									
	1	1	0		c	a		t	i	O	n
1 ,	,	8	1		0		,	0		3	9
2,050,839							•	-			
SOUTHE											
Total Op		ng Fy	nense								
A		ng La l	pense 0		C	0		t	i	0	n
А	1	1	U	,	c	a		ι	1	О	n

6 10,223,949 Fee Replacement 1 1 \mathbf{o} c n a 6 1 5 5 1 1,830,153 TOTAL APPROPRIATION--C Regio n a 1 m p 5 9 3 0 0 7 0 53,327,947

Transfers of allocations between regional campuses to correct for errors in allocation among the regional campuses of Indiana University can be made by the institution with the approval of the commission for higher education and the state budget agency. Indiana University shall maintain current operations at all statewide medical education sites for the 1991-92 academic year. On or before November 1, 1991, the Indiana University school of medicine shall submit to the state budget committee a report covering the future of Indiana's statewide medical education system. Before the plan may be implemented, the plan must be approved by the state budget agency after the review and recommendation of the state budget committee.

FOR INDIANA UNIVERSITY-PURDUE UNIVERSITY AT

INDIANAPOLIS (IUPUI)

HEA LTH DIVISIONS

Total Operating Expense

1	4	l	I	O	C	a	t	1	0	n
7	8	,	1	[8	7	,	9	5	9
77,77	6,978									

Fee Replacement

2,661,018

GENERAL ACADEMIC DIVISIONS

Total Operating Expense

Fee Replacement

10,341,132

TOTAL APPROPRIATION--

IUPUI

1 4 7 , 9 0 3 , 9 2 1 150,599,423

FOR INDIANA UNIVERSITY--

CHEMICAL TEST TRAINING

Total Operating Expense 536,243 536,243

INSTITUTE FOR THE STUDY OF DEVELOPMENTAL DISABILITIES

```
2,072,604 2,072,604
FOR INDIANA UNIVERSITY--PURDUE UNIVERSITY AT FORT
WAYNE
   Total
                Operating
                                      Expense
                  3 7
       2
                             3
                                       2
  22,065,710
   F e e
                  R e p l a c e m e n t
  4,109,433 3,914,673
  The boards of trustees of the two institutions may designate one of
the institutions as fiscal agent to receive and expend the funds hereby
appropriated along with fees, receipts and other funds belonging to the
separate institutions and derived from or received in connection with
the Fort Wayne regional campus.
FOR PURDUE UNIVERSITY--WEST LAFAYETTE CAMPUS
                Operating
   Total
      8
         1
                , 4
                          0
                               3
                                        6
  178,418,037
   F e e
                  R e p l a c e m
  1
       7
                  7 3
                             5
                                                  5
  17,708,588
FOR PURDUE UNIVERSITY-REGIONAL CAMPUSES
  CALUMET
   Total Operating Expense
      A 1 1
                         c
                                                  n
                   9
                        2
                             6
                                                  1
  17,579,386
   Fee Replacement
      A 1
                          c
                     0
                               a
   1
               5
                     6
                          7
  1,395,621
  NORTH CENTRAL
   Total Operating Expense
      A 1
              1
                     o
                          c
   6
                     8
                           0
  5,962,883
   Fee
            Replacement Allocation
  320,778 322,548
  TOTAL APPROPRIATION--
                              C
                                a m p
   Regional
                                       6
                                                  8
  2
       5
                                             3
                  2
                       6
                             0
                                                  8
  Transfers of allocations between regional campuses to correct for
```

Operating Expense

errors in allocation among the regional campuses of Purdue University can be made by the institution with the approval of the commission for higher education and the state budget agency.

FOR PURDUE UNIVERSITY--

Total

COUNTY AGRICULTURAL AGENTS

Total Operating Expenses 3,562,740 3,562,740

```
T o t a l
               Operating
                                  Expense
  2,366,818 2,366,818
  The above appropriations shall be used to fund the animal disease
diagnostic laboratory system (ADDL) which consists of the main
ADDL at West Lafayette, the bangs disease testing service at West
Lafayette, and the southern branch of ADDL (SIPAC) in DuBois
County. The above appropriations are in addition to any user charges
which may be established and collected pursuant to IC 15-2.1-5-5.
  AGRICULTURAL EXPERIMENT STATION
   Total
               Operating
                                  E x p e n s e
  2,679,152 2,639,152
  AGRICULTURAL EXTENSION/RESEA RCH
   Total Operating
                                  Expense
  3,000,000 3,000,000
  STATEWIDE TECHNOLOGY
               Operating
   Total
                                  Expense
  3,910,217 3,866,534
  NORTH CENTRAL-VALPO NURSING PARTNERSHIP
   Total
               Operating
                                  Expense
  85,227 85,227
  CROP PRODUCTION DIAGNOSTIC RESEA RCH CENTER
   Total
               Operating
                                  Expense
  55,061 55,061
FOR INDIANA STATE UNIVERSITY
   Total
               Operating
                                  Expense
      4
                3 3
                                   7
  6
                         4,
  63,476,558
   F e e
                R e p l a c
                                 e m e n t
  5,050,106 5,039,694
  Institute on Recycling
   T o t a l
               Operating
                                  Expense
  62,200 62,200
FOR UNIVERSITY OF SOUTHERN INDIANA
   Total
              Operating
                                  Expense
                3
      4
                     2
                          6
                                  1
  14,082,227
   F e e
                R e p l a c e m e n t
  1,508,694 1,465,469
FOR BALL STATE UNIVERSITY
   Total
               Operating
                                  Expense
      8
                1
                   9
                          7,
                                   6
  96,815,707
   F e e
                R
                   e p l a c
                                 e m e n t
  7,728,229 7,723,666
  Academy for Science, Mathematics, and Humanities
   T o t a l
               Operating
                                 Expense
  3,139,572 3,145,722
FOR INDIANA VOCATIONAL TECHNICAL COLLEGE
   Total Operating
                                 Expense
```

5,

4

6

8

8

ANIMAL DISEA SE DIAGNOSTIC LABORATORY SYSTEM

```
55,715,871
   F
      e e
                R
  5,801,908 5,568,704
FOR VINCENNES UNIVERSITY
   Total
               Operating
                                  Expense
      2
                5
                     6
                          9
                                   5
  22,140,948
   F
                R
      e
         e
                   e
                     р
                        1
                           a
                                 e
                                   m
  2.530.752 2.533.379
FOR THE HIGHER EDUCATION TELECOMMUNICATION
SYSTEM
   Total
               Operating
                                  Expense
 5.214.798 5.214.798
```

The sums herein appropriated to Indiana University, Purdue University, Indiana State University, University of Southern Indiana, Ball State University, Vincennes University, and Indiana Vocational Technical College, are in addition to all income of said institutions respectively from all permanent fees and endowments, and from all land grants, fees, earnings and receipts (including gifts, grants, bequests and devises, and receipts from any miscellaneous sales) from whatever source derived.

All such income and all such fees, earnings and receipts on hand June 30, 1991, and all such income and fees, earnings and receipts accruing thereafter are hereby appropriated to the boards of trustees of the aforementioned institutions and may be expended for any necessary expenses of the respective institutions, including university hospitals, schools of medicine, nurses' training school, school of dentistry, agricultural extension and experimental station. Provided, that such income, fees, earnings and receipts may be used for land and structures only if approved by the governor and the state budget agency.

The foregoing appropriations and allocations for fee replacement are for replacement of student fees deducted during the 1991-93 biennium to cover bond or lease-purchase principal, interest and other obligations of debt costs of facility construction and acquisition for those projects authorized by the general assembly. These fee replacement appropriations and allocations shall be allotted by the state budget agency after receipt of verification of payment of such debt cost expense.

The foregoing appropriations to Indiana University, Purdue University, Indiana State University, University of Southern Indiana, Ball State University, Vincennes University and Indiana Vocational Technical College include the employers' share of social security payments for university employees under the state public employees' retirement fund, or institutions covered by the state teachers' retirement fund. The funds appropriated also include funding for the employers' share of payments to the state public employees' retirement fund and to the state teachers' retirement fund at the rate of eight percent (8.0%) for both fiscal years, for all of each institution's employees covered by these retirement plans.

The treasurers of Indiana University, Purdue University, Indiana State University, University of Southern Indiana, Ball State University,

Vincennes University and Indiana Vocational Technical College shall, at the end of each three-month period, prepare and file with the auditor of state, a financial statement which shall show in total all revenues received from any source, together with a consolidated statement of disbursements for the same period, said statement to be in such form and such detail as directed by the state budget director.

Said reports of the treasurer also shall contain in such form and in such detail as the governor and the state budget agency may specify, complete information concerning receipts from all sources, together with any contracts, agreements, or arrangements with any federal agency, private foundation, corporation or other entity from which such receipts accrue.

All such treasurers' reports shall be matters of public record, and shall include without limitation, a record of the purposes of any and all gifts and trusts with the sole exception of the names of those donors who request to remain anonymous.

Notwithstanding the provisions of IC 4-10-11, the auditor of state shall draw warrants to the treasurers of Indiana University, Purdue University, Indiana State University, University of Southern Indiana, Ball State University and Indiana Vocational Technical College on the basis of vouchers stating the total amount claimed against each fund and/or account, but not to exceed the legally made appropriations. The operating money may be claimed on the basis of twelve (12) equal installments to be claimed monthly starting in July and ending in June of each fiscal year after allotment by the state budget agency.

Notwithstanding the provisions of IC 4-12-1-14, for universities and colleges supported in whole or in part by state funds, grant applications and lists of applications need only be submitted upon request to the state budget agency for review and approval or disapproval and, unless disapproved by the state budget agency, federal grant funds may be requested and spent without approval by the state budget agency. Each institution shall retain the applications for a reasonable period of time and submit a list of all grant applications, at least monthly, to the commission for higher education for informational purposes.

For all university special appropriations, a detailed itemization of intended expenditures, in such form as the governor and the state budget agency may specify, shall be submitted to support the allotment request. All budget requests for university special appropriations shall be furnished in a like manner and as a part of the operating budgets of the state universities.

The trustees of Indiana University, the trustees of Purdue University, the trustees of Indiana State University, the trustees of University of Southern Indiana, the trustees of Ball State University, the trustees of Vincennes University, and the trustees of Indiana Vocational Technical College are hereby authorized to accept federal grants, subject to IC 4-12-1.

Fee replacement funds are to be distributed as requested by each institution, on payment due dates, subject to available appropriations.

Before January 1, 1992, the commission for higher education shall make recommendations to the budget committee as to the appropriate manner in which to adjust the base budgets of state-supported

FOR THE MEDICAL EDUCATION BOARD
FAMILY PRACTICE RESIDENCY FUND
Total Operating Expense
1,334,203 1,334,203
MEDICAL EDUCATIONINTERN RESIDENCY PROGRAM
Total Operating Expense
11
FOR THE COMMISSION FOR HIGHER EDUCATION
Total Operating Expense
1,233,714 1,233,714
INDIANA COLLEGE PLACEMENT ASSESSMENT CENTER
Total Operating Expense
788,484 788,484
FOR THE DEPARTMENT OF ADMINISTRATION
ANIMAL DISEA SE AND DIAGNOSTIC LABORATORY
LEASE RENTAL
Total Operating Expense
385,398 1,080,135
FOR THE STATE BUDGET AGENCY
UNIVERSITY LIBRARY AUTOMATION PROJECT
Total Operating Expense
150,000 150,000
ENDOWMENT FOR TEACHING EXCELLENCE
Total Operating Expense
100,000 500,000
PROGRAM START-UP FUND
PROGRAM START-UP FUND Total Operating Expense
PROGRAM START-UP FUND Total Operating Expense for the Biennium
PROGRAM START-UP FUND Total Operating Expense for the Biennium 3,879,563
PROGRAM START-UP FUND Total Operating Expense for the Biennium 3,879,563 Allocations and transfers of this appropriation shall be made for
PROGRAM START-UP FUND Total Operating Expense f o r t h e B i e n n i u m 3,879,563 Allocations and transfers of this appropriation shall be made for masters of business administration programs at Indiana
PROGRAM START-UP FUND Total Operating Expense for the Biennium nium 3,879,563 Allocations and transfers of this appropriation shall be made for masters of business administration programs at Indiana University-Kokomo and Indiana University-Southeast, for the urban
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PROGRAM START-UP FUND Total Operating Expense f o r t h e B i e n n i u m 3,879,563 Allocations and transfers of this appropriation shall be made for masters of business administration programs at Indiana University-Kokomo and Indiana University-Southeast, for the urban teachers program at Indiana University-Northwest, and for the associate degree nursing program to the respective institutions'
PROGRAM START-UP FUND Total Operating Expense for the Biennium nium 3,879,563 Allocations and transfers of this appropriation shall be made for masters of business administration programs at Indiana University-Kokomo and Indiana University-Southeast, for the urban teachers program at Indiana University-Northwest, and for the associate degree nursing program to the respective institutions' operation accounts by the auditor of state, with the approval of the state
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PROGRAM START-UP FUND Total Operating Expense for the Biennium nieum 3,879,563 Allocations and transfers of this appropriation shall be made for masters of business administration programs at Indiana University-Kokomo and Indiana University-Southeast, for the urban teachers program at Indiana University-Northwest, and for the associate degree nursing program to the respective institutions' operation accounts by the auditor of state, with the approval of the state budget agency, after review by the state budget committee of program recommendations made by the commission for higher education. FOR THE STATE STUDENT ASSISTANCE COMMISSION Total Operating Expense 654,833 592,034 DISTRIBUTION: Freedom of Choice Grants 1 4 , 0 5 9 , 9 0 7 14,451,621
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PROGRAM START-UP FUND Total Operating Expense for the Biennia en nieum massers of this appropriation shall be made for masters of business administration programs at Indiana University-Kokomo and Indiana University-Southeast, for the urban teachers program at Indiana University-Northwest, and for the associate degree nursing program to the respective institutions' operation accounts by the auditor of state, with the approval of the state budget agency, after review by the state budget committee of program recommendations made by the commission for higher education. FOR THE STATE STUDENT ASSISTANCE COMMISSION Total Operation geration geration geration geration. For the state budget committee of program recommendations made by the commission for higher education. FOR THE STATE STUDENT ASSISTANCE COMMISSION Total Operation geration g
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universities for the 1993-95 biennium to reflect enrollment changes.

Nursing Scholarship
P r o g r a m
400,000 400,000

For the higher education awards and freedom of choice grants made for the 1991-93 biennium, the following guidelines shall be used, notwithstanding current administrative rule or practice:

- (1) Financial Need: For purposes of these awards, financial need shall be limited to actual undergraduate tuition and fees for the prior academic year as established by the commission.
- (2) Maximum Award: The maximum award shall not exceed the lesser of:
- (a) Actual prior academic year undergraduate tuition and fees, or
- (b) The sum of the highest prior academic year undergraduate tuition and fees at any public institution of higher education and the lowest appropriation per full-time equivalent (FTE) undergraduate student at any public institution of higher education.
- (3) Minimum Award: No actual award shall be less than two hundred dollars (\$200.00).
- (4) Award Size: A student's maximum award shall be reduced once:
- (a) For dependent students, by the expected contribution from parents based upon information submitted on the financial aid form (FAF).
- (b) For independent students, by the expected contribution derived from the projected student aid index from information submitted on the financial aid form (FAF).
- (5) Pro-Rata Adjustment: If the dollar amounts of eligible awards exceed appropriations, all awards will be adjusted on a pro-rata basis.

For the hoosier scholar program for the 1991-93 biennium, each award shall not exceed five hundred dollars (\$500.00) and shall be made available for one year only. Receipt of this award shall not reduce any other award received under any state-funded student assistance program.

MINORITY TEACHER SCHOLARSHIP FUND

Other Operating Expense 2,500 2,500

D i s t r i b u t i o n 383,173 383,173

COLLEGE WORK STUDY PROGRAM

Personal Services 32,099 32,099

Other Operating Expense 13,910 13,910

D i s t r i b u t i o n 667,099 667,099

CONTRACT FOR INSTRUCTIONAL OPPORTUNITIES IN SOUTHEA STERN INDIANA

Total Operating Expense

511,600 511,600

Working in consultation with the commission for higher education, the commission shall develop and execute contracts with selected Ohio and Kentucky postsecondary educational institutions to provide discounted tuition for students from the following southeastern Indiana counties: Dearborn, Switzerland, Ohio, Ripley, Franklin, and Jefferson. The commission shall enter into contracts which offset out-of-state fees paid by Indiana residents up to a maximum benefit of one thousand nine hundred dollars (\$1,900) per full-time equivalent student. The commission shall further revise its rules to ensure that Indiana students attending the selected institutions are treated as in-state students for purposes of the higher education award program.

B. ELEMENTARY AND SECONDARY EDUCATION

FOR THE DEPARTMENT OF EDUCATION--ADMINISTRATION/SERVICES

SUPERINTENDENT'S OFFICE

SUPERINTENDENT'S OFFICE

Other Operating

E x p e n s 6
1,235,088 1,235,088

RESEA RCH AND DEVELOPMENT PROGRAMS

Total Operating Expense 399.866 399.866

PUBLIC TELEVISION DISTRIBUTION

Total Operating Expense 590,000 590,000

These appropriations for public television shall be divided equally among the eight (8) Indiana public education television stations.

DEPUTY SUPERINTENDENT'S OFFICE DEPUTY SUPERINTENDENT'S OFFICE

P e r s o n a l S e r v i c e s 365,925 365,925

Other Operating Expense 168,126 168,126

RILEY HOSPITAL

Total Operating Expense 30,000 30,000

ADMINISTRATION/FINANCIAL MANAGEMENT

CENTER FOR ADMINISTRATION AND FINANCIAL MANAGEMENT

MANAGEMENT

P e r s o n a l S e r v i c e s 1,554,132 1,554,132

Other Operating Expense 710,956 710,956

SCHOOL TRAFFIC SAFETY

Personal Services 177,445 177,445 Other Operating Expense
30,436 30,436
The foregoing appropriations for school traffic safety are from

The foregoing appropriations for school traffic safety are from the motor vehicle highway fund, and include the appropriation provided in IC 20-9.1. With the approval of the governor and the state budget agency, said sums may be augmented from revenues accruing to said fund.

SCHOOL ASSESSMENT

CENTER FOR SCHOOL ASSESSMENT

Personal Services 304,440 304,440

Other Operating Expense 76,339 76,339

ACCREDITATION SYSTEM

Personal Services 416,596 416,596

Other Operating Expense 533,454 533,454

COMMUNITY RELATIONS AND SPECIAL

POPULATIONS

CENTER FOR COMMUNITY RELATIONS

AND SPECIAL POPULATIONS

Personal Services 211,893 211,893

Other Operating Expense 61,313 61,313

SPECIAL EDUCATION (S-5)

P e r s o n a l S e r v i c e s 4.000 4.000

Other Operating

E x p e n s o 5,497,320 5,497,320

The foregoing appropriations for transfer tuition special education are made pursuant to IC 20-1-6-19.

PROJECT SET

Other Operating Expense 91,065 91,065

GED-ON-TV PROGRAM

Other Operating Expense 270,000 270,000

SPECIAL EDUCATION EXCISE

Personal Services 359.685 359.685

Other Operating Expense 11,877 11,877

The foregoing appropriations for special education are from alcoholic beverage excise tax funds, and include the appropriation provided in IC 20-1-6-10. With the approval of the governor and the state budget agency, said sums may be augmented from revenues accruing to said fund.

SCHOOL IMPROVEMENT AND PERFORMANCE

```
CENTER FOR SCHOOL IMPROVEMENT AND
PERFORMANCE
    Personal Services
 1,363,071 1,363,071
    Other Operating
     Ε
                e n s e
               p
 1,386,820 1,386,820
  VOCATIONAL EDUCATION
    Personal Services
 1,010,835 1,010,835
    Other Operating Expense
 230,630 230,630
  ADVANCED PLACEMENT PROGRAM
    Personal Services
 19,400 19,400
    Other
            Operating Expense
 528,650 528,650
  TECHNOLOGY PREPARATION
    Total Operating Expense
 1 1
  GEOGRAPHY EDUCATION TRAINING
    Personal Services
 1,000 1,000
    Other
           Operating Expense
 48,990 48,990
  STUDENT SERVICES SUMMER INSTITUTE
    Total Operating Expense
 36,618 36,618
  ACADEMIC COMPETITION
    Total
           Operating Expense
 70,090 70,090
 PROFESSIONAL DEVELOPMENT
  CENTER FOR PROFESSIONAL DEVELOPMENT
    Personal Services
 587,405 587,405
    Other
             Operating Expense
 86,447 86,447
  PRINCIPAL LEADERSHIP ACADEMY
    Personal Services
 223,313 223,313
    Other
             Operating Expense
 262,157 262,157
  JAPANESE/CHINESE INITIATIVES
    Personal Services
 2,500 2,500
    Other
             Operating Expense
 234,000 234,000
  BEGINNING TEACHER INTERNSHIP
    Personal
                     S e r v i c e s
 223,385 223,386
    Other Operating Expense
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1,519,667 1,519,667

Each mentor teacher is entitled to a maximum annual stipend of six hundred dollars (\$600.00) to be paid from the foregoing appropriations.

EVALUATION OF SCHOOL PERSONNEL

Personal Services 67,149 67,150

Other Operating Expense 124.370 124.370

FOR THE DEPARTMENT OF EDUCATION--LOCAL SCHOOL FUNDING

SUPERINTENDENT'S OFFICE

EDUCATIONAL SERVICE CENTERS

Total Operating Expense 1,925,664 1,925,664

No appropriation made for an education service center shall be distributed to the administering school corporation of the center unless each participating school corporation of the center contracts to pay to the center at least two dollars and fifty cents (\$2.50) per student for fiscal year 1991-92 based on the school corporation's ADM count as reported for school aid distribution in the fall of 1990, and at least two dollars and fifty cents (\$2.50) per student for fiscal year 1992-93, based on the school corporation's ADM count as reported for school aid distribution beginning in the fall of 1991. Prior to notification of education service centers of the formula and components of the formula for distributing funds for Education Service Centers, review and approval of the formula and components must be made by the state budget agency.

ADMINISTRATION/FINANCIAL MANAGEMENT TRANSFER TUITION I (STATE EMPLOYEES' CHILDREN)

Total Operating Expense 250,000 250,000

The foregoing appropriations for transfer tuition (state employees' children) are made pursuant to IC 20-8.1-6.1-6.

TRANSFER TUITION II (MENTAL HEA LTH)

Total Operating Expense 1.590.000 1.590.000

The foregoing appropriations for transfer tuition II (mental health) are made pursuant to IC 20-8.1-6.1-5.

DISTRESSED SCHOOLS DISTRIBUTION

Total Operating Expense 50,000 50,000

TEACHERS' SOCIAL SECURITY DISTRIBUTION

Total Operating

For 1991 each school corporation is entitled to reimbursement under IC 5-10.1-6. For 1992 and thereafter, each school

corporation's distribution for social security reimbursement is equal to the amount of the school corporation's obligation for the employer contribution of Social Security taxes for eligible certified personnel during the period from July 1, 1990, through June 30, 1991.

DISTRIBUTION FOR TUITION SUPPORT Other Operating

The foregoing appropriations for distribution for tuition support are to be distributed for tuition support, special education programs, vocational education programs and at-risk programs in accordance with a statute enacted for this purpose during the 1991 Session of the General Assembly and represents a consolidation of prior separate distributions for tuition support, and educational opportunity at-risk.

The appropriation each state fiscal year includes the appropriation of ten million dollars (\$10,000,000) provided by IC 6-3-7-3. Of the appropriation, the following amounts are appropriated from the state general fund: one billion, one hundred nine million, eight hundred twenty-one thousand, three hundred fifty dollars (\$1,109,821,350) for fiscal year 1991-92 and one billion, one hundred one million, one hundred twenty-one thousand, three hundred fifty dollars (\$1,101,121,350) for fiscal year 1992-93. The following amounts are appropriated from the property tax replacement fund created by IC 6-1.1-21: seven hundred sixty-one million, three hundred seventy-eight thousand, six hundred fifty dollars (\$761,378,650) for fiscal year 1991-92, and seven hundred forty-two million, six hundred seventy-eight thousand, six hundred fifty dollars (\$742,678,650) for fiscal year 1992-93. If the above appropriations for distribution for tuition support are more than are required under this SECTION, one-half (1/2) of any excess shall revert to the general fund, and one-half (1/2) of any excess shall revert to the property tax replacement fund.

DISTRIBUTION FOR SUPPLEMENTAL

TUITION SUPPORT

Other Operating

The foregoing distribution for supplemental tuition support shall be made from the supplemental tuition support account in the general fund and, to the extent the amounts in such account are insufficient therefor, from the counter-cyclical revenue and economic stabilization fund.

From the foregoing appropriations for supplemental tuition support, there shall be distributed to each school corporation one hundred five dollars (\$105) per average daily membership (as defined in IC 21-3-1.6-1.1) in calendar year 1992 and one hundred

eighty dollars (\$180) per average daily membership in calendar year 1993. A school corporation's supplemental tuition support shall be reduced if the school corporation's special, vocational, and at-risk grants have been reduced to zero (0) under IC 21-3-1.8-5. The reduction equals the lesser of the school corporation's supplemental tuition support distribution or the remainder of:

- (1) the amount determined in IC 21-3-1.7-8 multiplied by negative one (-1); minus
- (2) the sum of the school corporation's special education grant, vocational education grant and at-risk grant, as determined under IC 21-3-1.8 before the adjustment required by IC 21-3-1.8-5.

This paragraph expires January 1, 1994.

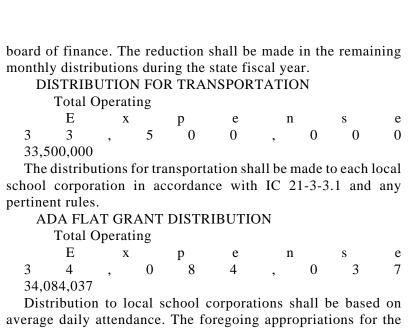
Such amounts shall be used by each school corporation according to the following order of priority:

- (1) To pay any unavoidable increases in utility, insurance, and supply costs.
- (2) To preserve the school corporation's program offerings, including regular, special, and vocational education programs, extra-curricular programs (such as music, drama, band, art and athletics), and any other statutory programs offered by the school corporation during the 1990-1991 school year.
- (3) To avoid unnecessary layoffs of school corporation employees.
- (4) To provide salary adjustments to school corporation employees.

In the event that the State Board of Accounts determines that such amounts have not been applied in accordance with the foregoing priorities by a school corporation, the school corporation shall promptly repay the amount determined to be misapplied and such amount shall be quietused in the general fund. This paragraph expires July 1, 1996.

The above appropriations for tuition support and for supplemental tuition support shall be made each calendar year under a schedule set by the state budget agency and approved by the governor, provided that the schedule shall provide for at least twelve (12) payments, that one payment shall be made at least every forty (40) days, and that the aggregate of such payments in each calendar year shall equal the amount required under the statute enacted for this purpose referred to above.

It is the intent of the 1991 general assembly that the above appropriations for tuition support and for supplemental tuition support shall be the total allowable expenditure for such distributions. In the event the total amount appropriated under this act is insufficient to pay the amount determined for distribution to each school corporation for the remainder of the calendar year beginning in each state fiscal year, then the amount to be distributed to each school corporation for the calendar year ending in the particular state fiscal year shall be reduced by the state



Distribution to local school corporations shall be based on average daily attendance. The foregoing appropriations for the ADA flat grant distribution account include for each fiscal year the appropriation of the common school fund interest balance. The remainder of the above appropriations are provided from the state general fund.

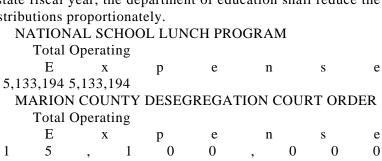
DISTRIBUTION FOR SUMMER SCHOOL

Other Operating E x p e n s e 1 4 , 8 6 0 , 0 0 0 14,860,000

It is the intent of the 1991 general assembly that the above appropriations for summer school shall be the total allowable expenditure for such program. Therefore, if the expected disbursements are anticipated to exceed the total appropriation for that state fiscal year, then the department of education shall reduce the distributions proportionately.

ADULT EDUCATION DISTRIBUTION Total Operating E x p e n s e 1 1 , 5 5 0 , 0 0 0 11,550,000

It is the intent of the 1991 general assembly that the above appropriations for adult education shall be the total allowable expenditure for such program. Therefore, if the expected disbursements are anticipated to exceed the total appropriation for a state fiscal year, the department of education shall reduce the distributions proportionately.



15,100,000

The foregoing appropriations for court ordered desegregation costs are made pursuant to the United States District Court for the Southern District of Indiana, No. IP 68-C-225-S. If the sums herein appropriated are insufficient to enable the state to meet its obligations, then there are hereby appropriated from the state general fund such further sums as may be necessary for such purpose.

TEXTBOOK REIMBURSEMENT

P e r s o n a l S e r v i c e s 42,393 42,394

Other Operating

E x p e n s 67,521,659

TRANSPORTATION FOR SPECIAL AND VOCATIONAL EDUCATION

Total Operating Expense 7,570,000 7,570,000

The distribution of these appropriations shall be made in accordance with IC 21-3-3.1.

SCHOOL ASSESSMENT

TESTING/REMEDIATION

Other Operating

E x p e n s e 1 4 , 4 7 2 , 9 2 0 14,472,920

Prior to notification of local school corporations of the formula and components of the formula for distributing funds for summer ISTEP remediation, review and approval of the formula and components must be made by the state budget agency.

PERFORMANCE BASED AWARDS

Other Operating

E x p e n s 6 4,935,000 4,935,000

The foregoing appropriations shall be distributed after review by the state budget committee and approval of the state budget agency.

COMMUNITY RELATIONS AND SPECIAL POPULATIONS EDUCATIONAL OPPORTUNITY--AT RISK

Personal Services 69,377 69,377

Other Operating

The foregoing appropriations shall be distributed after review by the state budget committee and approval of the state budget agency.

SPECIAL EDUCATION PRESCHOOL

Total Operating Expense 4,621,178 9,242,356

The above appropriation shall be distributed to guarantee a minimum of two thousand, seven hundred fifty dollars (\$2,750) per child enrolled in special education preschool programs from state and local sources in school corporations which levy a one cent (\$0.01) per hundred tax rate for this purpose. It is the intent of the 1991 general assembly that the above appropriations for special education preschool shall be the total allowable expenditure for such program. Therefore, if the expected disbursements are anticipated to exceed the total appropriation for that state fiscal year, then the department of education shall reduce the distributions proportionately.

SCHOOL IMPROVEMENT AND PERFORMANCE
GIFTED AND TALENTED EDUCATION PROGRAM

Personal Services 211,741 211,741

Other Operating

E x p e n s 65,692,000 5,692,000

DISTRIBUTION FOR ADULT VOCATIONAL EDUCATION

Total Operating Expense 250,000 250,000

The distribution for adult vocational education programs shall be made in accordance with the state plan for vocational education.

PRIMETIME

P e r s o n a l S e r v i c e s 184,128 184,128

Other Operating

E x p e n s e 7 8 , 7 5 8 , 1 0 0 78,758,100

COMPUTER LEARNING AND TRAINING

P e r s o n a l S e r v i c e s 235,275 235,275

Other Operating

INNOVATIVE SCHOOL IMPROVEMENTS (21ST CENTURY)

Personal Services 76.321 76.321

Other Operating Expense 773,805 773,805

Expenditures for this program shall be made only with the approval of both the governor and the superintendent of public instruction.

Notwithstanding the provisions of IC 20-10.1-22-2 and IC 20-10.1-26-2(b), appropriations for research and development

and innovative school improvement do revert at the end of the fiscal year.

DRUG FREE SCHOOLS

Total Operating Expense 103,667 104,795

EDUCATIONAL TECHNOLOGY PROGRAM AND FUND (INCLUDING 4R'S TECHNOLOGY GRANT PROGRAM)

Total Operating Expense 4,000,000 4,000,000

At least \$1,500,000 of the foregoing appropriations shall be allocated to the buddy system during each fiscal year. In making grants under this program and from this fund, the department shall give consideration to a variety of educational technologies and to enhancing educational productivity. Expenditures from this fund shall be made only with the approval of the governor and superintendent of public instruction.

C. OTHER LOCAL SCHOOL FUNDING

FOR THE STATE TEACHERS' RETIREMENT FUND

Pension Fund

The foregoing appropriations include \$30,000,000 in each of fiscal years 1991-92 and 1992-93 from the amounts allocated to teachers' pensions under IC 4-30-16-3, notwithstanding the provisions thereof.

Post Retirement Pension

I n c r e a s e s 4 3 , 6 0 0 , 0 0 43,000,000

The appropriations for post retirement pension increases are made for those benefits and adjustments provided in IC 21-6.1-6. D. OTHER EDUCATION

FOR THE EDUCATION EMPLOYMENT RELATIONS BOARD

P e r s o n a 1 S e r v i c e s 690,851 640,851

Other Operating Expense 108,354 108,354

FOR THE STATE TEACHERS' RETIREMENT FUND--

ADMINISTRATION

Personal Services 805,847 806,564

Other Operating Expense 1,061,796 1,056,796

The amounts above appropriated are to be paid from the investment earnings of the Indiana state teachers' retirement fund. With the approval of the governor and the state budget agency, said sums may be augmented from the investment earnings.

FOR THE OFFICE OF WORKFORCE LITERACY

Total Operating Expense

246,099 246,099 FOR THE COMMISSION ON VOCATIONAL AND TECHNICAL EDUCATION ADMINISTRATION									
Personal Services									
392,445 392,445									
Other Operating Expense									
71,931 71,931									
SINGLE PARENT AND HOMEMAKER/EQUITY ADMINISTRATION									
Personal Services 25,114 25,114									
Other Operating Expense									
5,433 5,433									
VOCATIONAL EDUCATION EQUIPMENT									
REPLACEMENT ALLOCATION									
D i s t r i b u t i o n									
1, 5 0 0, 0 0									
1,500,000									
Transfer appropriations shall be made to the respective									
institution's operating accounts by the Auditor of State based on									
the allocations specified below:									
INDIANA UNIVERSITY-REGIONAL CAMPUSES									
KOKOMO									
Total Operating Expense A									
A l l o c a t i o n 21,212 21,212									
NORTHWEST									
Total Operating Expense									
A l l o c a t i o n									
26,564 26,564									
INDIANA UNIVERSITY-PURDUE UNIVERSITY									
AT INDIANAPOLIS (IUPUI)									
Total Operating Expense									
A l l o c a t i o n									
45,298 45,298									
INDIANA UNIVERSITY-PURDUE UNIVERSITY									
AT FORT WAYNE									
Total Operating Expense									
A 1 1 o c a t i o n 33,206 33,206									
PURDUE UNIVERSITY									
LAFAYETTE CAMPUS									
Total Operating Expense									
A l l o c a t i o n									
48,867 48,867									
CALUMET									
Total Operating Expense									
A l l o c a t i o n									
29,042 29,042									
NORTH CENTRAL									

Total Operating Expense	
A l l o c a t i o n	
27,952 27,952	
BALL STATE UNIVERSITY	
Total Operating Expense	
A l l o c a t i o n	
15,564 15,564	
VINCENNES UNIVERSITY	
Total Operating Expense	
A l l o c a t i o n	
147,195 147,195	
INDIANA VOCATIONAL TECHNICAL COLLEGE	
Total Operating Expense	
A l l o c a t i o n	
1 , 1 0 5 , 1 0 0	
1,105,100	
FOR THE AUDITOR OF STATE	
DISTRIBUTION TO PUBLIC LIBRARIES	
Other Operating Expense 607,936 607,936	
The foregoing appropriations for distribution to public libraries shall be distributed among the public libraries of the State of	
Indiana pursuant to IC 4-23-7. However, a public library district	
that does not provide for the issuance of library cards free of	
charge or for a fee to all individuals who reside in the county in	
which that public library district is located shall not be considered	
an eligible public library district in determining the amounts to be	
an eligible public library district in determining the amounts to be distributed under IC 4-23-7 and is not entitled to a distribution	
an eligible public library district in determining the amounts to be distributed under IC 4-23-7 and is not entitled to a distribution under IC 4-23-7.	
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Other Operating E X p e 2,476,466 2,476,466 FOR THE HISTORICAL BUREAU S e r v i c e s Personal 269,764 269,764 Other Operating Expense 57,808 57,808 JUNIOR HISTORICAL SOCIETY Total Operating Expense 18,687 18,687 **BICENTENNIAL COMMISSION** Other Operating Expense 22,905 FOR THE COMMISSION ON PROPRIETARY EDUCATION Personal S e r v i c e s 305,702 305,702 Other Operating Expense 99,490 99,490

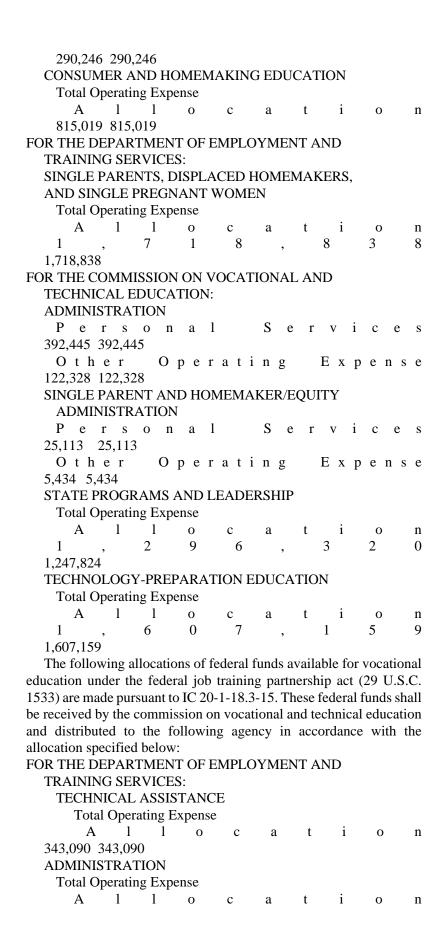
1991-240-10

SECTION 10. The following allocations of federal funds available for vocational education under the Carl D. Perkins Vocational Education Act (20 U.S.C. 2301 et seq.) are made under IC 20-1-18.3-15. These funds shall be received by the Commission on Vocational and Technical Education and distributed to the following agencies in accordance with the allocations specified below:

1991-92 1992-93 FOR THE COMMISSION FOR HIGHER EDUCATION: INDIANA UNIVERSITY-REGIONAL CAMPUSES **KOKOMO** Total Operating Expense 70,474 70,474 **NORTHWEST Total Operating Expense** Α 1 1 c n 103,208 103,208 INDIANA UNIVERSITY-PURDUE UNIVERSITY AT INDIANAPOLIS (IUPUI) **Total Operating Expense** A 1 1 i 140,178 140,178 INDIANA UNIVERSITY-PURDUE UNIVERSITY AT FORT WAYNE **Total Operating Expense** 1 O c a t i 146,339 146,339

PURDUE UNIVER								
Total Operation								
A 1	1	О	c	a	t	i	О	n
194,092 194,092								
CALUMET	Б							
Total Operation	_							
A l	1	О	С	a	t	i	0	n
114,376 114,376	ΑТ							
NORTH CENTR								
Total Operatin A l						:		
131,705 131,705	1	О	С	a	t	1	О	n
BALL STATE UNI	VED	TTV						
Total Operation								
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57,766 57,766	1	U	C	а	ι	1	О	n
VINCENNES UNI	VERS	ITV						
Total Operation								
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INDIANA VOCAT	IONA	AL TEC	HNIC	'AL C	OLLE	GE -		
REGIONAL CAN			7111 (10	ALL C		OL.		
GARY	,,,	LD						
Total Operatin	ıg Exr	ense						
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SOUTH BEND								
Total Operatin	ıg Ext	ense						
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209,881 209,881								
FORT WAYNE								
Total Operatin	ig Exp	ense						
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225,671 225,671								
LAFAYETTE								
Total Operatin	ıg Exp	ense						
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224,130 224,130								
KOKOMO								
Total Operatin	ıg Exp	ense						
A 1	1	О	c	a	t	i	0	n
190,626 190,626								
MUNCIE								
Total Operatin	ıg Exp	ense						
A 1	1	О	c	a	t	i	0	n
356,991 356,991								
TERRE HAUTE								
Total Operation		pense						
A 1	1	O	c	a	t	i	O	n
419,763 419,763								

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C		U	L		U	IVI		Ь	U	S
	Total	Operat	ing I	Expens	se					
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354,	580 3	54,680								
M	ADIS(ON								
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	A	1	1	0	c	a	ı t	i	О	n
		89,856								
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	A	1	1	0	c	a	ı t	i	О	n
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		erating								
	Α	1	1	O	c	a	t	i	0	n



185,400 185,400 AT RISK YOUTH/ADMINISTRATION **Total Operating Expense** 1 1 t 0 n 9 6 6 1 6 1,796,866 WORKER READJUSTMENT AND ADULT TRAINING Total Operating Expense Α n 317,094 317,094

1991-240-11

SECTION 11. In accordance with IC 20-1-18.3, the budget agency, with the advice of the commission on vocational and technical education and the budget committee, may augment or reduce an allocation of federal funds made under SECTION 10 of this Act.

1991-240-12

SECTION 12. Utility bills for the month of June, travel claims covering the period June 16 to June 30, payroll for the period of the last half of June, any interdepartmental bills for supplies or services for the month of June, and any other miscellaneous expenses incurred during the period June 16 to June 30 shall be charged to the appropriation for the succeeding year. No interdepartmental bill shall be recorded as a refund of expenditure to any current year allotment account for supplies or services rendered or delivered at any time during the preceding June period.

1991-240-13

SECTION 13. The state budget agency, pursuant to IC 4-13-1, IC 4-10-11 and IC 4-12-1-13, in cooperation with the department of administration, may fix the amount of reimbursement for traveling expenses (other than transportation) for travel within the limits of the state of Indiana. This amount may not exceed actual lodging and miscellaneous expenses incurred; a person in travel status, as defined by the travel policies and procedures established by the department of administration and approved by the state budget agency, is entitled to a meal allowance not to exceed twenty-four dollars (\$24.00) during any twenty-four (24) hour period.

All appropriations provided by this act or another statute, for traveling and hotel expenses for any department, officer, agent, employee, person, trustee, or commissioner are to be used only for travel within the state of Indiana, unless those expenses are incurred in traveling outside the state of Indiana on trips which previously have received approval as required by the travel policies and procedures established by the department of administration and approved by the state budget agency. With the required approval, a reimbursement for out-of-state travel expenses may be granted in an amount not to exceed actual lodging and miscellaneous expenses incurred; a person in travel status is entitled to a meal allowance not to exceed twenty-four dollars

(\$24.00) during any twenty-four (24) hour period for properly approved travel within the continental United States and thirty dollars (\$30.00) during any twenty-four (24) hour period for properly approved travel outside the continental United States. However, while traveling in Japan, China, Taiwan, Great Britain and Germany the meal allowance shall not exceed fifty dollars (\$50.00) for any twenty-four (24) hour period.

In the case of the state-supported institutions of postsecondary education, approval for out-of-state travel may be given by the chief executive officer of the institution, or his authorized designee for their respective personnel.

Before reimbursing overnight travel expenses, the auditor of state shall require documentation as prescribed in the travel policies and procedures established by the department of administration and approved by the state budget agency. No appropriation from any fund may be construed as authorizing the payment of any sum in excess of twenty-five cents (\$0.25) per mile for the use or operation of any motor vehicle used in the discharge of state business. The state budget agency may adopt policies and procedures relative to the reimbursement of moving expenses of new state employees and the reimbursement of travel expenses of prospective employees who are invited to interview with the state.

The legislative council may adopt, by resolution, travel policies and procedures that apply only to members of the general assembly or to the staffs of the house of representatives, senate, and legislative services agency, or both members and staffs. Notwithstanding any other law, rule, or policy, the state travel policies and procedures established by the department of administration and approved by the budget agency do not apply to members of the general assembly or to the staffs of the house of representatives, senate, or legislative services agency, except that until the legislative council adopts travel policies and procedures the state travel policies and procedures established by the department of administration and approved by the budget agency apply to members of the general assembly and to the staffs of the house of representatives, senate, and legislative services agency. The executive director of the legislative services agency is responsible for the administration of travel policies and procedures adopted by the legislative council. The auditor of state shall approve and process claims for reimbursement of travel related expenses under this paragraph based upon the written affirmation of the speaker of the house of representatives, the president pro tempore of the senate, and the executive director of the legislative services agency that those claims comply with the travel policies and procedures adopted by the legislative council.

1991-240-14

SECTION 14. The salary per diem of members of boards, commissions, and councils who are entitled to a salary per diem is fifty dollars (\$50.00) per day. However, members of boards, commissions or councils who receive an annual or monthly salary paid by the state are not entitled to the salary per diem provided in IC 4-10-11-2.1.

1991-240-15

SECTION 15. No payment for personal services shall be made by the auditor of state unless the payment has been approved by the state budget agency.

1991-240-16

SECTION 16. No warrant for operating expenses, capital outlay or fixed charges shall be issued to any department or institution unless the receipts of the department or institution have been quietused into the state treasury for the month. However, if a department or institution has more than ten thousand dollars (\$10,000) in daily receipts, the receipts shall be deposited into the state treasury daily.

1991-240-17

SECTION 17. In case of loss by fire or any other cause involving any state institution or department, the proceeds derived from the settlement of any claim for the loss shall be deposited in the state treasury, and the amount deposited is hereby reappropriated to the institution or department for the purpose of replacing the loss. If it is determined that the loss shall not be replaced, any funds received from the settlement of a claim shall be quietused into the state general fund.

1991-240-18

SECTION 18. If an agency has computer equipment in excess of the needs of that agency, then the excess computer equipment may be sold under the provisions of surplus property sales, and the proceeds of the sale or sales shall be deposited in the state treasury. The amount so deposited is hereby reappropriated to that agency for other operating expenses of the then current year, if approved by the director of the state budget agency.

1991-240-19

SECTION 19. If any state penal or benevolent institution other than the Indiana state prison, Indiana reformatory and Indiana state farm, shall, in the operation of its farms, produce products or commodities in excess of the needs of the institution, the surplus may be sold through the division of industries and farms, the director of the supply division of the department of administration, or both. The proceeds of any such sale or sales shall be deposited in the state treasury. The amount deposited is hereby reappropriated to the institution for total operating expenses of the then current year, if approved by the director of the state budget agency.

The exchange between state penal and benevolent institutions of livestock for breeding purposes only is hereby authorized at valuations agreed upon between the superintendents or wardens of the institutions.

Capital outlay expenditures may be made from the institutional industries and farms revolving fund if approved by the state budget agency and the governor.

1991-240-20

SECTION 20. This act does not authorize any rehabilitation and

repairs to any state buildings, or that any obligations be incurred for lands and structures, without the prior approval of the state budget agency. This section does not apply to contracts for the construction or maintenance of roads and bridges, or to the acquisition of rights-of-way for roads or bridges, or to the state universities supported in whole or in part by state funds.

1991-240-21

SECTION 21. Whenever it is provided by statute that any state agency shall receive an annual appropriation for any funds in the state treasury not otherwise appropriated for the operating expenses of that agency, and an amount is appropriated by this act for the operating expenses of that agency, the amount appropriated in this act includes the annual appropriation fixed by law. However, this section does not apply to any act passed by the 107th general assembly, that creates a new department, division, board, commission, or office of state government, or adds an appropriation by an amendment for additional duties.

1991-240-22

SECTION 22. The balance of any appropriation or funds heretofore placed or remaining to the credit of any division of the state of Indiana, and any appropriation or funds provided in this act placed to the credit of any division of the state of Indiana, the powers, duties and functions whereof are assigned and transferred to any department for salaries, maintenance, operation, construction or other expenses in the exercise of such powers, duties and functions shall be transferred to the credit of the department to which such assignment and transfer is made, and the same shall be available for the objects and purposes for which appropriated originally.

1991-240-23

SECTION 23. The director of the division of procurement of the department of administration, or any other person or agency authorized to make purchases of equipment, shall not honor any requisition for the purchase of an automobile which is to be paid for from any appropriation made by this act or any other act, unless the following facts are shown to the satisfaction of the director of the state budget agency and the director of the division of procurement of the department of administration, or any other agency or person authorized to make state purchases:

- (1) In the case of an elected state officer, it shall be shown that the duties of the office require driving about the state of Indiana in the performance of official duty.
- (2) In the case of department or commission heads, it shall be shown that the statutory duties imposed in the discharge of the office require traveling a greater distance than one thousand (1,000) miles per month or that they are subject to official duty call at all times.
- (3) In the case of employees, it shall be shown that the major portion of the duties assigned to the employee require travel on state business in excess of one thousand (1,000) miles per month, or the vehicle is

identified by the agency as an integral part of the job assignment. In computing the number of miles required to be driven by a department head or employee, the distance between the individual's home and office or designated official station is not to be considered as a part of the total. Department heads shall submit annually justification for the continued assignment of each vehicle in their department, which shall be reviewed by the director of the state budget agency and the commissioner of the department of administration. There shall be an insignia permanently affixed on each side of all state-owned cars, designating the cars as being state-owned. However, this request does not apply to state-owned cars driven by elected state officials or in cases where the state budget agency determines that affixing insignia on state-owned cars would hinder or handicap the persons driving the cars in the performance of their official duties.

1991-240-24

SECTION 24. When state budget agency approval or review is required under this act, the state budget agency may refer to the state budget committee any budgetary and fiscal matter related to that approval or review, for which it would like an advisory recommendation. If a matter is referred to the state budget committee, it shall hold hearings and take any actions authorized by IC 4-12-1-11, and it shall make an advisory recommendation to the state budget agency.

1991-240-25

SECTION 25. The governor of the state of Indiana is solely authorized to accept on behalf of the state any and all federal funds available to the state of Indiana. Federal funds received under this SECTION are appropriated for their purposes, subject to allotment by the state budget agency. The provisions of this SECTION and all other SECTIONS concerning the acceptance, disbursement, review, and approval of any grant, loan or gift made by the federal government or any other source to the state or its agencies and subdivisions shall apply, notwithstanding any other law.

1991-240-26

SECTION 26. Federal funds received as revenue by a state agency or department are not available to the agency or department for expenditure until allotment has been made by the state budget agency pursuant to IC 4-12-1-12.

1991-240-27

SECTION 27. A contract or agreement for personal services or other services may not be entered into by any agency or department of state government without the approval of the state budget agency. Each demand for payment submitted by the agency or department to the auditor of state by claim voucher under such contracts or agreements shall be accompanied by a copy of the state budget agency approval, and no payment shall be made by the auditor of state without such approval. This SECTION does not apply to any contract entered into by

an agency or department of state government which is the result of a procurement under IC 4-13.4 (except personal service contracts under IC 4-13.4-5-1) or a public works contract under IC 4-13.6.

1991-240-28

SECTION 28. Except in those cases where a specific appropriation has been made to cover the payments for any of the following, the auditor of state shall transfer, from the personal services appropriations for each of the various agencies and departments, necessary payments for social security, public employees' retirement, health insurance, life insurance, and any other similar payments directed by the state budget agency.

1991-240-29

SECTION 29. Subject to SECTION 24 of this act as it relates to the state budget committee, the state budget agency with the approval of the governor may withhold allotments of any or all appropriations contained in this act for the 1991-93 biennium, if it is deemed necessary to do so in order to prevent a deficit financial situation.

1991-240-30

SECTION 30. The following appropriation is made in addition to those found in P.L. 357-1989(ss), SECTION 9, and P.L. 51-1990, SECTION 46:

Year

1990-1991

DISTRIBUTION FOR TUITION SUPPORT

Total Operating Expense 1.254.800

The foregoing appropriation for distribution for tuition support is to be distributed for tuition support, special education programs, and vocational education programs in accordance with P.L. 51-1990, as amended.

Of the appropriation, six hundred twenty-seven thousand four hundred dollars (\$627,400) is appropriated from the property tax replacement fund created by IC 6-1.1-21, and six hundred twenty-seven thousand four hundred dollars (\$627,400) is appropriated from the state general fund.

If the above appropriation for distribution for tuition support is more than is required under P.L. 51-1990, as amended, one-half (1/2) of any excess shall revert to the general fund, and one-half (1/2) of any excess shall revert to the property tax replacement fund.

1991-240-31

SECTION 31. CONSTRUCTION. For the 1991-93 biennium, the following amounts, from the funds listed as follows, are hereby appropriated to provide for the construction, reconstruction, rehabilitation, repair, purchase, rental and sale of state properties, the purchase and sale of land, including equipment for such properties, and

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state grants to municipalities for various projects.
                GENERAL
                                       F U N D
  STATE
  49,389,772
  STATE POLICE BUILDING
   FUND
      4,021,091
   (IC 9-1-2-1.5)
  LAW ENFORCEMENT TRAINING
   FUND
      2,616,600
   (IC 5-2-1-13)
  CIGARETTE TAX FUND (NATURAL
        Ε
             S
                  O
                       U
                                 C
                                      Ε
                                           S
                                                )
   12,485,564
   (IC 6-7-1)
  VETERANS' HOME BUILDING
   FUND
      4,132,630
   (IC 10-6-1-9)
  POST WAR CONSTRUCTION
   FUND
      29,162,216
   (IC 7.1-4-8-1)
  SOLDIERS & SAILORS HOME
   MAINTENANCE
                                      F U N D
  1,513,200
   (IC 12-3-20-9)
  F I S H
                          WILDLIFE
                  &
  482,932
   (IC 14-3-1-16)
                  INDIANA
                                       F U N D
  BUILD
  99,465,561
   (IC 4-30-17)
   TOTAL
   203,269,566
```

The allocations provided under this SECTION are made from the state general fund, unless specifically authorized from other designated funds by this act. The state budget agency, with the approval of the governor, in approving the allocation of funds pursuant to this SECTION, shall consider, as funds are available, allocations for the following specific uses, purposes and projects:

```
1991-93
GENERAL GOVERNMENT
PROPERTY MANAGEMENT (STATE OFFICE BUILDING)
Preventive Maintenance
2,553,128
Repair and Rehabilitation
3,997,000
TOTAL
6,550,128
```

PUBLIC SAFE															
		ND CO	NSER	VA	ΙΤ	O	1								
A. PUBLIC SAI		LICE													
INDIANA STAT				,											
P r e v	e n	t 1 V	e	1	VI	a	1	n	t	e	n	a	r	ı c	e
224,100	D:1.1:														
Versailles 1		_				,									
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315,000 Margan M	onroo l	Miaror	110110												
Morgan-M B	u	iviiciov i	wave 1			d			i			n			~
60,500	u	1	1			u			1			n			g
Scalesville	Mioro	MONO													
B	u	wave i	1			d			i			n			σ
60,500	u	1	1			u			1			11			g
Brown Cou	inty M	icrowa	ive												
Brown coc	u	i	1			d			i			n			g
60,500	u	1	1			u			1			11			5
Connersvil	le Dist	rict 41													
B u i				F	a	v	e	t	t	e		(~	0.)
2,122,000		5	(•	u	J	·	٠	٠	·		`		٠.	,
Repai	ir	a n	d	R	e	h	a	b	i	1	i t	a	t	i o	n
1,178,491	-		-		-			_	_						
TOTAL															
4,021,091															
The foregoin	g alloc	cations	for th	e Iı	ndi	an	ล ร	tat	e 1	no1	ice	ar	e 1	nere	hv
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appropriated no	m reve								_	_					-
appropriated fro pursuant to IC 9		enue a							_	_					-
	-1-2-1.	enue ao .5.	ccruing	g to	th	e s	tat		_	_					-
pursuant to IC 9	-1-2-1. EMEN	enue ao .5. TTTRA	ccruing AININ	g to G B	th O	e s AR	tat D	ер	ol	ice	bu	ild	in		nd
pursuant to IC 9 LAW ENFORC	-1-2-1. EMEN	enue ao .5. TTTRA	ccruing AININ	g to G B	th O	e s AR	tat D	ер	ol	ice	bu	ild	in	g fu	nd
pursuant to IC 9 LAW ENFORC P r e v	-1-2-1. EMEN e n	enue ao 5. TTRA tiv	ccruing AININ	g to G B	th O	e s AR	tat D	ер	ol	ice	bu	ild	in	g fu	nd
pursuant to IC 9 LAW ENFORCE P r e v 149,100 Academy A	-1-2-1. EMEN e n	enue ao 5. TTRA tiv	ecruing AININ e	g to G B	th SO ₂ M	e s AR a	tat D	e p	t	ice	bu	ild a	in;	g fu	nd
pursuant to IC 9 LAW ENFORCE P r e v 149,100 Academy A	-1-2-1. EMEN e n	enue ad 5. TTRA tiv	ecruing AININ e	g to G B	th SO ₂ M	e s AR a	tat D i	e p	t	ice	bu	ild a	in;	g fu	nd e
pursuant to IC 9 LAW ENFORC: Prev 149,100 Academy A a n 2,350,000 Repart	-1-2-1. EMEN e n Additio d	enue ad 5. TTRA tiv	AININ e a r	g to G B	th SOM M	e s AR a i	tat D i	n n	t g	e	bu n	iild a I	in;	g fu	nd e
pursuant to IC 9 LAW ENFORC: Prev 149,100 Academy A a n 2,350,000 Repair 117,500	-1-2-1. EMEN e n Additio d	enue ao 5. TTRA tiv on P	AININ e a r	g to G B	th SOM M	e s AR a i	tat D i	n n	t g	e	bu n	iild a I	in;	g fu n c o	nd e
pursuant to IC 9 LAW ENFORC Prev 149,100 Academy A a n 2,350,000 Repair 117,500 TOTAL	-1-2-1. EMEN e n Additio d	enue ao 5. TTRA tiv on P	AININ e a r	g to G B	th SOM M	e s AR a i	tat D i	n n	t g	e	bu n	iild a I	in;	g fu n c o	nd e
pursuant to IC 9 LAW ENFORC: Prev 149,100 Academy A a n 2,350,000 Repair 117,500 TOTAL 2,616,600	-1-2-1. EMEN e n Additio d	enue ad 5. TTTRA t i v	ar d	g to G B I R	th SOAM e	e s AR a i	tat D i n a	n b	t g i	e l	bu n	a I a	ing r	g fu o o i o	e t
pursuant to IC 9 LAW ENFORC: Prev 149,100 Academy A a n 2,350,000 Repair 117,500 TOTAL 2,616,600 The foregoing	-1-2-1. EMEN e n Additio d r	enue ac 5. TTRA t i v on P a n	AININ e a r d	g to G B I R	th SOAM e en	e s AR a i h	dD i na	n b	t g i	e l	bu n	a I a	ing r	g fu o o i o	e t n
pursuant to IC 9 LAW ENFORC: Prev 149,100 Academy A a n 2,350,000 Repair 117,500 TOTAL 2,616,600 The foregoing hereby appropria	-1-2-1. EMEN e n Additio d r	enue ac 5. TTRA t i v on P a n	AININ e a r d	g to G B I R	th SOAM e en	e s AR a i h	dD i na	n b	t g i	e l	bu n	a I a	ing r	g fu o o i o	e t n
pursuant to IC 9 LAW ENFORCE Prev149,100 Academy Aan 2,350,000 Repair 117,500 TOTAL 2,616,600 The foregoing hereby appropriate IC 5-2-1-13.	-1-2-1. EMEN e n Additio d r g alloca	enue ad 5.5. TTTR/ t i v on P a n	AININ e a r d	g to G B I R	th SOAM e en	e s AR a i h	dD i na	n b	t g i	e l	bu n	a I a	ing r	g fu o o i o	e t n
pursuant to IC 9 LAW ENFORC Prev 149,100 Academy A a n 2,350,000 Repair 117,500 TOTAL 2,616,600 The foregoing hereby appropriato IC 5-2-1-13. ADJUTANT GE	-1-2-1. EMEN e n Additio d r galloca	enue ac 5. TTRA t i v on P a n	AININ e a r d	g to G B I R R law	th SOM e e en	e s AR a i h forme	i n a	e p n b me	t g i	e l tra	bu n i t	a I a ng l	t t	g fu o o i o arda	e t n
pursuant to IC 9 LAW ENFORC: Prev 149,100 Academy A a n 2,350,000 Repair 117,500 TOTAL 2,616,600 The foregoing hereby appropriato IC 5-2-1-13. ADJUTANT GEP rev	-1-2-1. EMEN e n Additio d r galloca	enue ac 5. TTRA t i v on P a n	AININ e a r d	g to G B I R R law	th SOM e e en	e s AR a i h forme	i n a	e p n b me	t g i	e l tra	bu n i t	a I a ng l	t t	g fu o o i o arda	e t n
pursuant to IC 9 LAW ENFORC: Prev 149,100 Academy A a n 2,350,000 Repair 117,500 TOTAL 2,616,600 The foregoing hereby appropriato IC 5-2-1-13. ADJUTANT GEP rev 250,000	-1-2-1. EMEN e n Additio d r g allocated from	enue ace 5. TTRA t i v on P a n attions from the	AININ e a r d for the law en	g to G B I R R	th SOM e e en	e s AR a i h forme	i a a receivent	e p n b meetra	t g i	e l tra	n n i t	a I a a ng l	t t	g fu o i o arda rsua	e t n n are ant
pursuant to IC 9 LAW ENFORC: Prev 149,100 Academy A a n 2,350,000 Repair 117,500 TOTAL 2,616,600 The foregoing hereby appropriato IC 5-2-1-13. ADJUTANT GE Prev 250,000 Repair	-1-2-1. EMEN e n Additio d r g allocated from	enue ace 5. TTRA t i v on P a n attions from the	AININ e a r d for the law en	g to G B I R R	th SOM e e en	e s AR a i h forme	i a a receivent	e p n b meetra	t g i	e l tra	n n i t	a I a a ng l	t t	g fu o i o arda rsua	e t n n are ant
pursuant to IC 9 LAW ENFORC: Prev 149,100 Academy A a n 2,350,000 Repair 117,500 TOTAL 2,616,600 The foregoing hereby appropriato IC 5-2-1-13. ADJUTANT GEP rev 250,000 Repair 900,000	-1-2-1. EMEN e n Additio d r g allocated from	enue ace 5. TTRA t i v on P a n attions from the	AININ e a r d for the law en	g to G B I R R	th SOM e e en	e s AR a i h forme	i a a receivent	e p n b meetra	t g i	e l tra	n n i t	a I a a ng l	t t	g fu o i o arda rsua	e t n n are ant
pursuant to IC 9 LAW ENFORC: Prev 149,100 Academy A a n 2,350,000 Repair 117,500 TOTAL 2,616,600 The foregoing hereby appropriato IC 5-2-1-13. ADJUTANT GE Prev 250,000 Repair 900,000 TOTAL	-1-2-1. EMEN e n Additio d r g allocated from	enue ace 5. TTRA t i v on P a n attions from the	AININ e a r d for the law en	g to G B I R R	th SOM e e en	e s AR a i h forme	i a a receivent	e p n b meetra	t g i	e l tra	n n i t	a I a a ng l	t t	g fu o i o arda rsua	e t n n are ant
pursuant to IC 9 LAW ENFORC: Prev 149,100 Academy A a n 2,350,000 Repai 117,500 TOTAL 2,616,600 The foregoing hereby appropriato IC 5-2-1-13. ADJUTANT GEPrev 250,000 Repai 900,000 TOTAL 1,150,000	-1-2-1. EMEN e n Additio d r galloca ated fro ENER e n	enue ace 5. TTRA t i v on P a n attions from the	AININ e a r d for the law en	g to G B I R R	th SOM e e en	e s AR a i h forme	i a a receivent	e p n b meetra	t g i	e l tra	n n i t	a I a a ng l	t t	g fu o i o arda rsua	e t n n are ant
pursuant to IC 9 LAW ENFORC: Prev 149,100 Academy A a n 2,350,000 Repair 117,500 TOTAL 2,616,600 The foregoing hereby appropriato IC 5-2-1-13. ADJUTANT GE Prev 250,000 Repair 900,000 TOTAL	-1-2-1. EMEN e n Additio d r galloca ated fro e n r	enue ace 5. TTRA t i v on P a n attions from the	AININ e a r d for the law en	g to G B I R R	th SOM e e en	e s AR a i h forme	i a a receivent	e p n b meetra	t g i	e l tra	n n i t	a I a a ng l	t t	g fu o i o arda rsua	e t n n are ant

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Architectural &
    Ε
     ng ineering
 250,000
  TOTAL
  250,000
WORK RELEASE CENTERS
  Preventive
                  Maintenance
 167,000
  Repair
            a n d
                  Rehabilitation
 142,600
  TOTAL
  309,600
DEPARTMENT OF CORRECTION
  Repair and Rehabilitation
 750,000
  TOTAL
  750,000
CORRECTIONAL UNITS
  Preventive
                  Maintenance
 180,000
                  Rehabilitation
  Repair and
 165,795
  TOTAL
  345,795
INDIANA STATE PRISON
  Preventive Maintenance
 945,000
                  Rehabilitation
  Repair and
 1,111,020
  TOTAL
  2,056,020
INDIANA REFORMATORY
  Preventive Maintenance
 795,000
  Coal Handling System
 343,750
  Repair and Rehabilitation
 684,382
  TOTAL
  1,823,132
WOMEN'S PRISON
  Preventive Maintenance
 144,600
  Food Storage Addition
 280,000
  Repair and Rehabilitation
 389,000
  TOTAL
  813,600
INDIANA STATE FARM
  Preventive
                  Maintenance
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675,000
  4 0 0 I n m a t e D o r m
 5,038,710
  Wastewater Treatment Plant
 1,400,000
  TOTAL
  7,113,710
BOYS' SCHOOL
  Preventive Maintenance
 470,000
  Water Storage Tank
 440,000
  Repair and Rehabilitation
 1,110,000
  TOTAL
  2,020,000
GIRLS' SCHOOL
  Preventive Maintenance
 257,000
  Repair and Rehabilitation
 860,290
  TOTAL
  1.117.290
BRANCHVILLE TRAINING CENTER
  Preventive Maintenance
 248,850
  Water Storage Tank
 425,000
  TOTAL
  673,850
WESTVILLE CORRECTION CENTER
  Preventive Maintenance
 970,000
  Repair and Rehabilitation
 1,552,000
  TOTAL
  2,522,000
WESTVILLE TRANSITION UNIT
  Repair and Rehabilitation
 289,770
  TOTAL
  289,770
ROCKVILLE TRAINING CENTER
  Preventive Maintenance
 203,850
  TOTAL
  203,850
INDIANA YOUTH CENTER
  Preventive Maintenance
 411,000
  Health Care Center
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d
                        i t i
   2,200,000
   Repair
                          Rehabilitation
                  a n d
  317,260
   TOTAL
   2,928,260
RECEPTION DIAGNOSTIC CENTER
   Preventive
                           Maintenance
  190,000
   Repair
                          Rehabilitation
                  a n d
  315,650
   TOTAL
   505,650
INDUSTRY & FARM DIVISION
   Preventive
                           Maintenance
  101,000
   Hazardous Material Storage
      В
                        1
                              d
                  i
                                     i
                                                 g
   144,375
   Repair
                  a n d
                          Rehabilitation
  275,000
   TOTAL
   520,375
CORRECTIONAL INDUSTRIAL COMPLEX
   Preventive
                           Maintenance
  699,350
                          Rehabilitation
   Repair
                  a n d
  49,500
   TOTAL
   748,850
WABASH VALLEY CORRECTIONAL INSTITUTION
   Preventive
                           Maintenance
  472,000
   TOTAL
   472,000
  The foregoing allocations for repair and rehabilitation and new
construction for the department of correction, correctional units, state
prison, reformatory, women's prison, state farm, Rockville training
center, reception diagnostic center, industry and farm division, work
release centers, boys' school, girls' school, Branchville training center,
Westville correction center, youth center, the Westville transition unit,
and correctional industrial complex are hereby appropriated from the
postwar construction fund established under IC 7.1-4-8.
C. CONSERVATION AND ENVIRONMENT
DEPARTMENT OF NATURAL RESOURCES
  STATE MUSEUM
   Preventive
                           Maintenance
  167,700
   Repair
                          Rehabilitation
                  a n d
```

200,000 TOTAL

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367,700
 ENFORCEMENT
                         Maintenance
   Preventive
  153,000
   TOTAL
   153,000
 FISH AND WILDLIFE
   Preventive
                         Maintenance
  1.658.300
                        Rehabilitation
   Repair
                a n d
  482,932
   TOTAL
   2.141.232
  Of the foregoing appropriation for fish and wildlife, the repair and
rehabilitation amount is appropriated from the fish and wildlife fund as
established by IC 14-3-1-16, and the preventive maintenance amount
is appropriated from the cigarette tax fund established by IC 6-1-7.
 FORESTRY
   Preventive
                         Maintenance
  1,291,000
   Cold Storage Building
                  V
                          1
                             1
     - -
   100,000
   Dam Reconstruction
             Greene-Sullivan
  400,000
   Repair
                        Rehabilitation
                a n d
  418,646
   TOTAL
   2,209,646
  GEOLOGICAL SURVEY
   Preventive
                         Maintenance
  94,000
   TOTAL
   94,000
  MUSEUMS AND MEMORIALS
   Preventive
                        Maintenance
  242,200
   TOTAL
   242,200
  NATURE PRESERVES
   Preventive
                         Maintenance
  78,000
   TOTAL
   78,000
  OUTDOOR RECREATION
                         Maintenance
   Preventive
  36,800
   TOTAL
   36,800
  RESERVOIR MANAGEMENT DIVISION
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Preventive
                           Maintenance
  600,500
   Repair
                 a n d
                          Rehabilitation
  837,293
   TOTAL
   1,437,793
  STATE PARKS
   Preventive
                           Maintenance
  3,047,500
   Land Acquisition --
      S
                                    L
          u
              m
                     i
                                            k
                  m
  500,000
   Repair
                 a n d
                          Rehabilitation
  2,460,265
   TOTAL
   6,008,125
  DIVISION OF WATER
   Repair
                          Rehabilitation
                 a n d
  200,000
   TOTAL
   200,000
  The foregoing allocations for the department of natural resources
state museum, enforcement, forestry, geological survey, nature
preserves, outdoor recreation, reservoir management division, state
parks, division of water, and museums and memorials are hereby
appropriated from the cigarette tax fund pursuant to IC 6-7-1.
WAR MEMORIALS COMMISSION
   Preventive
                           Maintenance
  <u>768,570</u>
   TOTAL
   768,570
HEA LTH AND HUMAN SERVICES
A. MENTAL HEA LTH
DEPARTMENT OF MENTAL HEA LTH--
  CENTRAL OFFICE
   Repair
                          Rehabilitation
                 a n d
  1,000,000
  EVANSVILLE PSYCHIATRIC CHILDREN'S CENTER
   Preventive
                           Maintenance
  36,180
                          Rehabilitation
   Repair
                 a n d
  104,375
   TOTAL
   140,555
  CENTRAL STATE HOSPITAL
   Preventive
                           Maintenance
  600,000
   Laundry
   2,440,000
   T \quad e \quad l \quad e \quad p \quad h \quad o \quad n \quad e
                                  S y s t e m
  355,000
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Repair and Rehabilitation
318,000
 TOTAL
 3,713,000
EVANSVILLE STATE HOSPITAL
 Preventive Maintenance
600,000
 Telephone System
448,000
 Repair and
                 Rehabilitation
667,250
 TOTAL
 1.715.250
MADISON STATE HOSPITAL
 Preventive
                 Maintenance
741,500
 Repair and Rehabilitation
600,000
 TOTAL
 1,341,500
LOGANSPORT
Preventive
                 Maintenance
700,000
T e l e p h o n e
                      S y s t e m
355,000
 Repair and
                 Rehabilitation
341,000
 TOTAL
 1.396,000
LARUE CARTER MEMORIAL HOSPITAL
 Preventive
                 Maintenance
400,000
 Repair and Rehabilitation
446,000
 TOTAL
 846,000
RICHMOND STATE HOSPITAL
 Preventive Maintenance
800,000
 Repair and Rehabilitation
2,115,689
 TOTAL
 2.915.689
NEW CASTLE STATE DEVELOPMENTAL CENTER
 Preventive Maintenance
605,000
 TOTAL
 605,000
FORT WAYNE STATE DEVELOPMENTAL CENTER
Preventive Maintenance
933,726
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Repair
                         Rehabilitation
                 a n d
  375,000
   TOTAL
   1.308,726
  MUSCATATUCK STATE DEVELOPMENTAL CENTER
                          Maintenance
   Preventive
  785,000
   C
                    1
                                S
                                     i
                                          1
         0
              a
      250,000
   Repair
                         Rehabilitation
                 a n d
  112,000
   TOTAL
   1.147.000
  NORTHERN
               INDIANA
                           CHILDREN'S
                                          STATE
DEVELOPMENTAL CENTER
   Preventive
                           Maintenance
  195,000
   Maintenance Building --
     Additional
                                    F u n d s
  30,000
   Repair
                         Rehabilitation
                 a n d
  80,800
   TOTAL
   305,800
  The foregoing allocations for repair and rehabilitation and new
construction for Evansville Psychiatric Children's Center, Central State
Hospital, Evansville State Hospital, Madison State Hospital,
Logansport State Hospital, Larue Carter Memorial Hospital, Richmond
State Hospital, Fort Wayne State Developmental Center, Muscatatuck
State Developmental Center, and Northern Indiana Children's
Developmental Center are hereby appropriated from the post war
construction fund under the provision of IC 7.1-4-8-1.
B. OTHER HEA LTH
  BOARD OF HEA LTH--ALL FACILITIES
                         Rehabilitation
   Repair
                 a n d
  650,000
   TOTAL
   650,000
  BOARD OF HEA LTH
   Preventive
                           Maintenance
  232,000
   Repair
                         Rehabilitation
                 a n d
  377,000
   TOTAL
   609,000
  SILVERCREST CHILDREN'S DEVELOPMENT
  CENTER
   Preventive
                           Maintenance
  149,000
   Repair
                         Rehabilitation
                 a n d
  212,000
```

```
TOTAL
   361,000
  SCHOOL FOR THE BLIND
   Preventive
                            Maintenance
  282,880
   Repair
                  a n d
                           Rehabilitation
  446,000
   TOTAL
   728,880
  SCHOOL FOR THE DEAF
   Preventive
                            Maintenance
  402,000
   Repair
                  a n d
                           Rehabilitation
  555,000
   TOTAL
   957,000
  The foregoing allocations for repair and rehabilitation for the board
of health, Silvercrest Children's Development Center, the School for
the Blind and the School for the Deaf are hereby appropriated from the
post war construction fund under the provision of IC 7.1-4-8-1.
  SOLDIERS & SAILORS CHILDRENS' HOME
   Preventive
                            Maintenance
  313,200
                           Rehabilitation
   Repair
                  a n d
  1,200,000
   TOTAL
   1,513,200
  The foregoing allocations for the Soldiers & Sailors Home are
hereby appropriated from the soldiers & sailors childrens' home
maintenance fund under the provision of IC 12-3-20-9.
  VETERANS' HOME
   Preventive
                            Maintenance
  632,500
                           Rehabilitation
   Repair
                  a n d
  3,500,130
   TOTAL
   4
               1
                     3
                                      6
                                            3
                                                  0
  The foregoing allocations for the Indiana veterans' home are hereby
appropriated from the veterans' home building fund established by
IC 10-6-1-9.
EDUCATION
A. HIGHER EDUCATION
INDIANA UNIVERSITY--TOTAL SYSTEM
   General
                   Repair
                                  a n d
                                          Rehab
  10.114.268
PURDUE UNIVERSITY--TOTAL SYSTEM
   General
                   Repair
                                 a n d
                                          Rehab
  7,471,355
INDIANA STATE UNIVERSITY
```

Repair

Rehab

a n d

General

2,047,453 UNIVERSITY OF SOUTHERN INDIANA General Repair a n d Rehab 157,568 **BALL STATE UNIVERSITY** General Repair a n d Rehab 2,614,374 VINCENNES UNIVERSITY General Repair a n d Rehab 919,784 INDIANA VOCATIONAL TECHNICAL COLLEGE General Repair a n d Rehab 1.554.336 In addition to the above authorizations, The Trustees of Indiana University, The Trustees of Purdue University, the Indiana State University Board of Trustees, the University of Southern Indiana, the Ball State University Board of Trustees, the Board of Trustees for the Vincennes University, and The Trustees of Indiana Vocational Technical College may issue and sell bonds under IC 20-12-6, subject to the approvals required by IC 20-12-5.5, for the following projects so long as the cost of acquiring, constructing, remodeling, renovating, furnishing or equipping each such project financed by any series of bonds issued does not exceed the total authority listed below for that project: INDIANA UNIVERSITY Bloomington Cyclotron Addition 2,730,000 East Campus Classroom/Office Building 6,900,000 Kokomo Campus Classroom/Library Building 9,800,000 South Bend Campus Classroom/Office Building 16,500,000 Southeast Campus Creative Building Arts 5,700,000 Northwest Campus Academic Activities d В 11 1 i g 10,600,000 Multi-Campus Interactive Instruction 22,500,000 INDIANA UNIVERSITY - PURDUE UNIVERSITY AT INDIANAPOLIS Medical Science Center

Addition & Renovation

P	h	a		S		e			I
37,000,00	0								
PURDUE U	NIVE	RSITY							
West Lafa									
Veterir	nary an	d Anim	al Care	Fac	ility				
and (Chilled	Water							
L		i		1	n		e		S
33,400,000									
Calumet C									
Audito	rium/T	heater/	Conver	ntion					
C		e	n		t		e		r
7,700,000									
North Cer									
Classro	om/Of	fices/							
L	a	b	О	r	a	t	О	r	y
15,000,000									
BALL STA		IVERS	ITY						
South Car	npus-								
B u	r	r i	S		S	c	h o	О	1
11,720,000									
INDIANA S									
Main Qua	d Elect	rical D	istribut	ion					
U	p	٤	3	r		a	d		e
3,800,000									
Musi	c	R e h	n e a	r s	a l	A	d d i	t i o	n
5,700,000									
VINCENNE	ES UNI	VERSI	TΥ						
Utilities M	Ioderni	ization							
P	r	O)	j		e	c		t
5,700,000									
UNIVERSIT			HERN	IND	IANA				
Health Pro	ofessio								
В	u	i	1		d	i	r	1	g
14,540,00	0								
INDIANA V	/OCAT	TIONAI	L TECI	HNI	CAL C	OLLI	EGE		
Northeast									
Fort W	ayne P	hase III							
В	u	i	1		d	i	1	n	g
13,020,000									
Central In		_							
Noı	th	M	e r	i d	i a 1	n	Се	n t e	r
4,030,000									
The above						for	fee rep	lacem	ent
anropriations	durina	tha 100	11 02 h	iann	inm				

The above authorizations are not eligible for fee replacement appropriations during the 1991-93 biennium.

In addition to the above authorization, the Board of Trustees for the Vincennes University may issue and sell bonds under IC 20-12-6, subject to the approvals required under IC 20-12-5.5, for the following project that is not eligible for fee replacement appropriations, so long as the cost of acquiring, constructing, remodeling, renovating, furnishing or equipping such project financed by any series of bonds issued does not exceed the total authority listed below for the project:

VINCENNES UNIVERSITY

Student Union Building 5,500,000

The above authority is in lieu of and in substitution for prior approvals granted to said institution by P.L. 357-1989(ss) in the amount of four million dollars (\$4,000,000). It is assumed that student fees would be increased in order to fund the debt service for this project; these fee increases are not subject to the provisions of SECTION 9 of this Act.

In addition to the above authorizations, the Indiana State University Board of Trustees may issue and sell bonds under IC 20-12-6, subject to the approvals required under IC 20-12-5.5, for the following project that is not eligible for fee replacement appropriations, so long as the cost of acquiring, constructing, remodeling, renovating, furnishing or equipping such project financed by any series of bonds issued does not exceed the total authority listed below for the project:

INDIANA STATE UNIVERSITY

Central Chilled Water Plant 6.000.000

Savings in operating costs resulting from the completion of this project shall be used to offset future student fee increases.

In addition to the above authorizations, The Trustees of Indiana University may issue and sell bonds under IC 20-12-6, subject to the approvals required by IC 20-12-5.5, for the following project that is not eligible for fee replacement appropriations, so long as the cost of acquiring, constructing, remodeling, renovating, furnishing or equipping such project financed by any series of bonds issued does not exceed the total authority listed below for the project.

INDIANA UNIVERSITY

Bloomington, Student Union

Renovation, Phase III 9,500,000

BUILD INDIANA FUND

DEPARTMENT OF ENVIRONMENTAL MANAGEMENT

R E V O L V I N G L O A N F U N D 11,000,000

STREAM POLLUTION CONTROL

G R A N T S 22,800,000

The above allocation for stream pollution control grants shall be used to pay any unpaid balances on the following water pollution control projects which qualify for federal aid and assistance and which have not been paid from the appropriations for the 1989-91 biennium pursuant to P.L. 357-1989 (ss), SECTION 30 not to exceed the amounts specified below:

A d a m s L a k e 576,934
A d v a n c e 238,740
Amo 68,673

```
d
              e r s o n
 262,597
 Auburn
 137,843
 Arcadia
 116,596
 B a
         i
           n b
                   r i d
                                g
                                     e
 95,880
 Berne
 44,216
 B o
             n v i l l
          O
 100,513
 Brazil
 43,724
 B u
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                    t
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 331,200
 C a
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                   1
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191,504
 Carbon
 6,932
 C h
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 56,913
 C h
            r
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 33,759
 C 1 a r k s v i
                             1
 156,068
 C 1
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 169,123
 C o a
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                      V
 17,384
 C \quad r \quad o \quad t \quad h \quad e \quad r \quad s \quad v \quad i \quad l \quad l
 20,624
 Dale
 25,077
 Decatur
 448,347
 Dupont
 162,537
 E a s t C h i c a
 57,819
 English
 535,320
 E t
                      G
                         r
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        n
 293,230
 E v
                  s v i
                            1
                                 1
             n
 3,476,625
 F e
         r d
                  i n
                            a
                                      d
 10,658
 F o r t
                   В
                      r
                           a n
                                 c
 16,855
 F o u n t a i n
                             C i t
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433,444
 F r
          a n k t o n
 41,445
 Gary
 859,890
 Gas City
 66,212
 G e
         O
           r
                    e
                       t
                g
 1,447,309
 G o
                d
                    1
                                    d
           0
                               n
 849,652
 Gosport
 328,900
 G r
           e n
                      b
         e
                  S
                                    g
 16,018
 G r
         e
              e
                  n
                      t
 51,268
 G r
         e
              e
                  n
                      W
 718,758
 Hammond
              Sanitary
                           District
326,884
 H a
              b
                s t
                           a
                              d
  21,248
 Hobart
  1,364
 Holton
  366,920
 Hope
 498,621
Indian Boundary
386,065
Indianapolis
                       1 0 0 7 0 3
758,763
Indianapolis
                          1 0 0 7 0 2
265,410
Indianapolis
                          0 7 4 7 0 8
96,529
 Jasper
 98.184
 J \quad e \quad f \quad f \quad e \quad r \quad s \quad o \quad n
                         v i 1 1 e
 3,070,000
 K e
              t
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                                    d
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                               n
  3,456
           G
                r
                     a
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                                    e
 27,105
 Lake Dalecarli
428,418
 L a
        k
          e
                     Ε
                       l i
 561.584
L a k e
              S t
                        a t i o
 91,164
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L a
      n e s v i l l e
3,503
Lapaz
717,905
L i t t l e
                    R
                      a
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164,686
L o
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                 o
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                      O
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                                  e
517,180
Markle
295,380
M a
      r k l e
                   v i 1 1
1,215
Medora
12,147
M e
             t
           n
                      О
                            n
29,781
M i c h
          i
              g a n
                          C i t
50,912
M i d
             1 e
           d
                      t
                          o
389,940
Mitchell
20,641
N a
          p
              p
                  a
                        n
                             e
53,889
N e w
              C \quad a \quad r \quad l \quad i \quad s \quad l
19,531
N \quad e \quad w
              \mathbf{C}
                h i
                        c
                               g
93,319
N e
                      i
               p
                    O
                                  t
          W
                              n
281,300
Orleans
226,607
Palmyra
226,489
Paoli
9,275
P 1
        y m o u t
4,899
R e
           i ng t
        m
15,886
                     1
R e
            S S
                   e
        n
43,436
R o
             h
         c
                 e
                      \mathbf{S}
159,355
R o
                      i
                         1
                             1
         S
             S
                 V
66,636
S c o
           t C
        t
                      o
                         u
                            n
180,141
S c o t t s b
                          u
                               r
                                  g
52,191
S e l l e r s b
                           u
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S h
      arpsville
42,323
Shirley
41,296
S i
                      L
       l v e r
                         a
                             k
589,947
S o
       u t h
                      В
                                 d
                          e
                             n
205,083
Sullivan
22,498
S w
       i t z
                      C i t
 291,312
S y
       r
              a
                      u s
                c
 24,893
South Henry County
1,590,617
S t e u b e n
                  L a
                           k e
22,943
        i - L
T r
                    a
                        k
                           e
 1,247,600
T u r k e y
                     C
                           e
611,221
T \quad u \quad r \quad k \quad e \quad y
                         R
                             u
                                n
891,500
Upland
48,926
V a
        1
                         i
          p a
                 r
                      a
 199,322
V a
        n
                 В
                     u
                         r
 27,776
V e
             a i l
                        1
      r
           S
 14,059
W e s t
           Terre Haute
1,891,253
           h i n g t
W a s
156,253
Washington Twp.
                     (Clark
                             C o . )
22,122
W e s t L e
                     b a
732,578
W \quad e \quad s \quad t \quad e \quad r \quad n
                      W
                         a
63,749
W h
        e
            a t f
                     i
                        e
                            1
                                 d
 385,620
W h
        i
            t
                         0
                                 k
               e
 503,733
W i
           k
              i
        1
                  n
 472,080
Wi
        n c h e s t e
59,984
```

1,946,518

W i n s l o w 742.600

It is the purpose of this allocation to provide state funds for portions of such projects which qualify under federal law for assistance. The state's contribution toward the construction of water pollution control projects may not exceed twenty percent (20%) of the eligible cost of each project.

Of the above allocation, one million six hundred thousand dollars (\$1,600,000) shall be made available to any of the following units of government on the fiscal year 1991 priority list established by the water pollution control board not to exceed the amounts shown on that list, and the state's share of these additional grants may not exceed twenty percent (20%):

Fort Wayne

Geneva Township (Jennings Co.)

Milan

Linton

Francesville

Medaryville

Pittsboro

Princeton

Lagro

The water pollution control board, subject to the final approval of the governor and the state budget agency, on recommendation of the state budget committee, may approve grants to these units of government, and the units of government shall use these grants for improving or accomplishing water pollution control projects.

DEPARTMENT OF TRANSPORTATION

```
AIRPORT DEVELOPMENT -
   S
        T
            Α
                Т
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                              M
                                   Α
                                        T
                                            \mathbf{C}
                                                 Η
  3,000,000
      R
                  Ε
                       C
                           T
                                     2
                                         0
                                             1
                                                 0
   1,200,000
  DIVISION OF HIGHWAYS
   HIGHWAY IMPROVEMENTS:
      Clarksville - Highway 131
              g
                  n
                     a
                               Z
  75,000
      Jeffersonville - Highway 62
       turn
                 lanes
                              a n d
                                       signals
  125,000
      Brazil - Highway 59
       v i a d u c t
                          replacement
  750,000
  NORTHERN INDIANA COMMUTER TRANSPORTATION
DISTRICT
   Purchase
                     o f
                           railroad
                                            cars
  3,200,000
DEPARTMENT OF NATURAL RESOURCES
  Angel Mounds State
      i
         s t o
                  r i c
                             a l
                                        S i t e
```

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125,000
  H a m m o n d
                       F i s h
                                   Hatchery
  1.500,000
  Greene/Sullivan State Forest -
   access
                 road
                            t o
                                   recreation
  250,000
  Fort Wayne - Headwaters flood control
   a n d
                 p a r k
                                   roject
  500,000
  The above allocation shall be made available after the City of Fort
Wayne has provided assurances that an equal local match will be
provided within one hundred twenty (120) days after such funds have
been allotted.
  Hometown
                  Indiana
                                          Program
                               Grant
   3,000,000
  The above allocation for the Hometown Indiana grant program shall
be used to fund projects including, but not limited to, the following
projects:
   Elkhart County
      Pumpkinvine
                        Nature
                                   Trail
                                            System
  98,250
   City of Goshen
      Pumpkinvine
                        Nature
                                   Trail
                                            System
  97,935
   City of N. Manchester
      N
                  M
                          n
                              c
                                 h
   100,000
   City of Portage
      Prairie - Duneland
                                           Trail
   100,000
   LaGrange County
      D a 1 1 a s
                          Lake
                                           Park
   100,000
   City of Demotte
                        L e a g u e
      Little
                                           P a r k
   79,250
   City of Delphi
      Delphi
                       Historic
                                           Trail
   37,620
   Town of Ashley
               Side
      East
                         Park
                                  Development
   100,000
   City of Logansport
      Little
                    Turtle
                                    Waterway
   100,000
   City of Noblesville
      Forest
                    Park
                              Improvements
   100,000
   City of Kendallville
      Bixler
              Lake
                       Park
                               Land
                                       Acquisition
  30,250
```

```
M i l l
                         Park
                                  Improvement
               Race
   74,310
   City of Crawfordsville
      Crawfordsville
                           Community
  100,000
   City of Lake Station
      Recreational
                                 Renovation
   29.011
   City of Fort Wayne
      Shoaff
                    Lake
                               Enhancement
   100.000
   City of Millersburg
      C \circ o k
               Station
                            Community
   67,558 All Hometown Indiana projects funded from the above
allocation are subject to approval by the budget agency after review
and recommendation of the state budget committee. The state funding
may not exceed fifty percent (50%) of the total cost of a Hometown
Indiana project.
  LITTLE CALUMET RIVER
                       C O M M I S S I O N
   B A S I N
   2,000,000
  LAKE MICHIGAN MARINA
   DEVELOPMENT
                          I
                              S
                                   S
   \mathbf{C}
         0
              M
                    M
                                        Ι
                                             O
                                                   N
      2,500,000
  INDIANA PORT
                          Ι
                              S
                                   S
                                        Ι
                                             O
         O
                    M
                                                   N
   C
              M
      1,670,000
  NATURAL HERITAGE PROTECTION
   C
          Α
                 M
                        P
                               Α
                                            G
                                                   N
      650,000
DEPARTMENT OF MENTAL HEA LTH
  The Evansville Rehabilitation
   Center-
                             P h a s e
                                                 I I
   650,000
LOCAL PROJECTS
   Koontz Lake sediment
      r
        e m o v a l
                                         j e c t
   17,000
   Anderson - Paramount
      Τ
              h
                     e
                             a
      500,000
   LaPorte County juvenile
      d e t e n t i o n
                                    c e n t e r
   500,000
   Switzerland County
      bridge
                         replacement
   110,000
   City of Highland - Wicker
      Park Manor levee
```

City of Columbus

```
i m p r o v e
                      m e n t s
400,000
Town of Merrillville -
 93rd Avenue and
 overpass project
870,000
Linton - wastewater treatment
203,000
Crothersville - Sidewalk and
 gutter replacement
200,000
Brownstown - Fire truck
Brownstown - Curb and gutter
    e p l a
 r
                  c
                      e
                          m
30,000
Alexandria -
 Harrison St. project
372,000
Richmond - General infrastructure
 i m
        p r
             О
                 v e
                        m
                           e
                              n
200,000
Centerville - General
 infrastructure
 i
    m
        p
          r
              o
                 V
                    e
                        m
                           e
                              n
                                 t
100,000
Riley - Water system
 i m p r
              0
                     e
                        m
267,000
Utica - Town
                              H a 1 1
50,000
Gary - National Civil Right
 Museum
             a n d
                   H a 1 1
                           o f
                                Fame
450.000
Jennings County - Reservior
              a c q u i s i t i o n
 l a n d
95,000
Madison Railroad Port
 A u t
               h
                 o r i t
 75,000
                      Road Paving
Jennings County
30,000
Boonville Water Project
500,000
Tennyson Water Project
250,000
Lynnville Water Project
250,000
Kingsford Heights - Industrial park
 property and dechlorination unit
 f o r
           w a t e r
                         s y s t e m
```

```
112,000
Orange County - Bridge No. 31
97,000
Greensburg - Freeland
    o a d
 R
             projec
150,000
Batesville - Memorial Building
 r e n o v
                     a t i o
 150,000
Delaware County - Youth Opportunity
               n
         e
                                     r
   600,000
Cayuga - Main St.
i m p r o v
                          m
                                     t
30,000
Clinton - Main Street and access
 r o a d
                                i r
                  r
                       e
                           p
                              a
100,000
North Terre Haute - Lafayette Rd.
 ditch and flood
 control project
30,000
Fairview Park - Development/
 reconstruction of
 W
     a t e r s u p
                               p l y
50,000
Covington - Sewage treatment
               j e c
 p
      r
             O
 70,000
Perrysville - Water supply
20,000
Kokomo - Youth Center
300,000
Holland - Fire station
50,000
Vigo County - Native
 American Museum
150,000
Terre Haute - Fairbanks
 boat dock and bank
 stabilization project
62,000
Terre Haute - Dobbs Park and
 Nature Center
 i m p r o v e m e n t
30,000
Terre Haute - Bell Tower
 r
     e
        s t o r a t i
58,000
New Castle - Juvenile Detention
 C
         e
                n
                       t
                              e
                                     r
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300,000
Bloomington - Adams/Allen St.
     r
            O
                    j e c t
 290,000
Bloomington - Shelters Inc.
10,000
Poseyville - Fire engine and
           u
 e q
              i
                          m
                                e
                                          t
 125,000
Dubois County - Ireland Community
 S e w e r
                          r o j e c t
50,000
Madison County - Reconstruction of
County Road
                         4 5 0
                                  South
395,000
Otterbein - Fire department
 b u i l
                        d i
                                          g
  100,000
Newton County -
 Bailey Bri
200,000
Gary Regional Airport Foreign Trade
 Zone
 75,000
Daviess County Airport -
 i m
        p r o v
                           m
100,000
Dearborn County - Hartford Crossing
 b r
             i
                                          e
   150,000
Ohio County - Hartford Crossing
 b r
                 i
                         d
                                          e
   150,000
Portage - Samuelson Road widening
                                          t
 p
        r
               o
                      i
                            e
                                   c
  300,000
Winslow - Sewage Treatment
 Р
        r
               o
                                          t
                      j
                            e
                                   c
 50,000
Loogootee - Sewage
 T r e a t m e n t
                           Project
50,000
Logansport - Eastside Sewage
 T r e a t m e n t
                           Project
288,000
Gas
       City - Sewer Project
300,000
Michigan City - Trail Creek
 i m p r o v e m e n t
260,000
New Albany - Industrial park water
```

```
system improvements
300,000
Merrillville -
Flood control
250,000
St Joseph County - Street
 i m p r o
              v e
                    m e
                           n t s
120,000
Mishawaka - Street
i m p r o v
                     m
60,000
City of Elkhart - Street
i m p r o v
                  e
                     m
60,000
Osceola - Street
 i m p r o v e m
                       e
                          n t s
60,000
Dubois County -
 R o a d
         construction
200,000
Crawford County - Taswell Road
100,000
Gary - Recycling Center
50,000
Griffith - Water storage
 tank
 300,000
Sellersburg - Police station
75,000
Harrison County -
 Human Resource Center
225,000
Fortville - Sewage system
150,000
Greenfield - Water system
 p r
           o j e c t
 52,000
New Palestine - Main St.
 and Depot St. projects
48,000
Shirley - Drainage project
50.000
Hazelton - Flood control and
 street improvements
36,000
Cynthiana - Community center and
 street improvements
11,000
Decker Township -
 Community center
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4,000
Vincennes - Street
 i
     m
         p
                                       t s
            r
                         e
                             m
                                     n
122,000
Patoka - Street
 i
     m
             r
                     v
                             m
9,000
Princeton - Street
i
     m
          p
                 o
                         e
                             m
                                     n
                                         t
                                            S
52,000
Francisco - Street
 i m
         p r
                             m
                                         t
                     v
                         e
                                 e
                                     n
                                            S
9.000
Oakland City - Street
 i
     m
         p
                             m
22,000
Fort Branch - Street
 i
     m
         p
                             m
                         e
19,000
Owensville - Street
  i
         p
     m
                 o
                             m
                                 e
            r
                                     n
11.000
Griffin - Street
 i
     m
                                         t
                 o
                     V
                         e
                             m
                                 e
                                     n
5,000
Columbus School Corp. -
  Jefferson School
      e
           n
                    V
                         a
                            t
                                i
  300,000
Indianapolis - United N.W.
  Area Action infrastructure
  i
     m
         p
            r
                                   n t
                o v
                             m
                                 e
100,000
State Poison Center - Methodist
  H o s p i t a l
                            project
50,000
Indianapolis -- R-70 Urban Renewal
  Infrastructure OIC-ORA
   Commercial
                             Shopping
175,000
Indianapolis - Midtown Community
  Mental Health Center
325,000
Indianapolis - Meadows
  Revitalization project
250,000
Harris Township (St. Joseph Co.)
  Street Improvements
75,000
Clay Township (St. Joseph Co.)
  Street Improvements
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75,000
    German Township
      (St.
                      J o s e p h
                                            C o . )
    75,000
    Warren Township
      ( S t .
                                            C o . )
    75,000
    Ligonier
                             Sewer
                                          Project
    300,000
    Town of Wanatah -
      Wastewater
                                      Project
    1,000,000
    Gary Regional Airport
      M a t c
                                       F
                       i n
                              g
    1,100,000
    Hulman
                     Regional
                                         Airport
    142,580
    Prophetstown State Park -
      planning and land
      a
                q
                         i
                              s
                                i
                                     t
                                                     n
    900,000
    Wabash
                      Heritage
                                            Trail
    750,000
  The foregoing appropriation to the Wabash Heritage Trail is to be
used for planning, land acquisition, and development for local and state
projects to be implemented along the Wabash River Corridor in
Vermillion, Parke, Fountain, Warren, Tippecanoe, Carroll, Cass, and
Miami Counties. Any acquisitions of property under this appropriation
shall be on a willing seller, willing buyer basis.
    City of Indianapolis
      Repair
                      Old
                              Pathology
                                               Build
    26,000
    City of Crown Point
                      Old Lake
      Renovation
                                  County Courthouse
  50,000
    City of Nappanee
      Acquisition
                        Nappanee
                                     Railroad
                                                Depot
  50,000
    City of Noblesville
      Renovation
                       Log
                             Cabin
                                         Forest
                                                  Park
  40,000
    City of Darlington
      Repair
                    Darlington
                                   Covered
                                               Bridge
  25,000
    City of Aurora
      Replacement - HVAC System at
      H i l l f o r e s t
                                     M u s e u m
    50,000
    City of Fort Wayne
      T r e e
                         I n
    11,000
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City of Schererville
  Tree
           Inventory and
                                      Plan
10.533
City of Greencastle
  T
     r e
                    P 1 a
5,000
City of Elkhart
  T
     r e
                       1
                           a
                             n
                                 t i
            e
20,000
City of Noblesville
  T r e e
                   I n v e
4,000
City of Kendallville
  Tree
          Inventory
                                  Planting
                          a n d
20,000
City of Greenfield
  Tree
                   I n v
                            e n t o r y
3,000
City of Middlebury
           Inventory
  Tree
                             a n d
                                      P 1 a n
2,500
City of Richmond
  Whitewater
                  Valley
                             Gorge
                                       Park
1,500,000
Town of Plainfield
  White
            Lick
                    Interceptor
                                     Sewer
625,000
Town Of Economy
  Fourth
             Street
                        Reconstruction
22,000
City of Union City
  Wastewater
                       Improvements
516,000
City of Southport
  Street
             Improvement Program
315,095
Town of Milton
  F
       i
                 e
                     t
                                           k
           r
                          r
  120,000
Richmond Board of Aviation
  Airport
                 I m p r o v e m e n t
300,000
Franklin Research Parks Project
  Sanitary Sewer and Water System
  Ε
       X
            t
                 e
                      n
                                i
  375,000
Maumee River Basin Commission
  Floodproofing
                           Cost
                                     Share
120,000
Indiana Department of Transportation
  U.S. 31 Corridor Improvement Study
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(St.
          Joseph
                          Marion
                                     County)
                     t o
 200,000
 Dearborn-Ohio Counties
   Laughery Creek Bridge Replacement
        P
             h
                  a
                                        I
                                             )
   300,000
 City of Winchester
   West
           North
                    Street
                              Storm
                                       Sewer
 155,000
 City of Indianapolis
   Harding
                  Street
                               Expansion
 3,500,000
 Jackson Township, Elkhart County
          Paris
                  Sanitary
                              Sewer
                                       System
424,000
 Elkhart County
   Wastewater
                 Treatment
                              Plant
                                      Upgrade
525,000
 Town of Spiceland
   Library
                    Rehabilitation
 2,700
 City of Greenfield
   Westside
                    Sewer
                               Extension
 50,000
 Town of Silver Lake
   Municipal
                       Sewer
                                     Works
 545,000
 Wabash County
   Courthouse
                   Handicapped
                                    Elevator
148,500
 Department of Natural Resources Soil Conservation
   Division
   Lake Manitou Enhancement
   (Fullton
                           C o u n t y )
 200,000
 Columbus Board of Aviation Airport Industrial
         Infrastructure
 Park
                              Development
 489,750
 Town of Topeka
                                  Treatment
   Storm
             Sewer,
                        Water
 1,000,000
 Town of Winchester
                     I m p r o v e m e n t s
   Library
 50,000
 Seymour Board of Aviation
   Airport
                     Improvements
 912,600
 Town of Pendleton
   Water
                 Supply
                                  S y s t e m
 450,000
 Town of Cedar Lake
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Sewer Collection System Improvements
185,000
 Lowell Public Library
  N e
                L 1 b
                        r a
                              r y
 528,113
 Town of North Salem
  Street
              I m p r o v e m e n t
 44,000
 Shelby County
  Flat
       Rock
             Road Reconstruction
 580,000
 Town of Fortville
  S
    ewer System
 150,000
 Indiana Department of Commerce
            Marketing Assistance
  Recycling
 250,000
 City of Lawrence
  Community Building
 250,000
 Johnson County
  Road Corridor Planning & Engineering
1,275,000
 Camp Atterbury Memorial
 100,000
 City of Franklin
  Sewer project
 300,000
 Town of Sharpsville
  P a r k
            Expansion
 40,500
 Town of Liberty
  Remodel Library
 25,500
 City of Attica
  Library Addition
 50,000
 Town of Fishers
  Community Building
 50,470
 Town of Mt. Summit
            I m p r o v e m e n t
  P a r k
 4,600
 Town of Edwardsport
 Park
             Equipment
 2,379
 City of Vernon
  Water Project
 50,000
 Town of Flora
  N e w
            Street Curbs
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Warren County
   County Commissioners Fire Department Building
             Training
                                Facility
 150,000
 City of Warsaw
   Land Acquisition/Instrument Landing
   S
            y
                    S
                            t
                                    e
                                             m
   825,000
 Town of Stroh
   Stroh Volunteer Fire Department New and
   Better
                       Equipment
 34,000
 Town of Shirley
   Stream
                 Pollution
                                 Control
 41.296
 Town of Wilkinson
   Stream
                 Pollution
                                   Control
 472,080
 Town of Markleville
                 Pollution
                                   Control
   Stream
 1.215
 Town of New Palestine
   Main Street and Depot Street
   R
       e c o n s t r u c t i
 31,400
 City of Greensburg
   Reconstruction and Widening of
   F r e e l a n
                                   R o
                                          a d
 221,250
 Franklin County
   County
                          Improvements
                Road
 500,000
 City of Rushville
   Rushville
               Community
                              Center
                                       Project
2,812,500
 City of Columbus
   Front Door Corridor and Interchange Project
                     h
         i
               g
                           t
                                             g
   1,000,000
   L
               d
       a
           n
                              p
 980,000
 IVTC Evansville
   P l a s t i c s
                            Program
 162,000
 Indiana Department of Transportation
   Study of East Washington St. (Marion Co.)
   ( U . S .
                  4 0 )
                         Widening
 100,000
 Fayette County
   Southern
                   Ву
                          Pass
                                    Project
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43,000

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650,000
Allen Co. - Canal Locks
  Historical
                       Preservation
50,000
Carroll County
  TIF
           B o n d
                        O b l i g a t i o n s
150,000
City of Southport
  Р
      u
                               Р
                                            k
65,000
Hendricks County
  Brownsburg
                       Road
                                  Project
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The state budget agency shall allot the money appropriated for the foregoing local projects as money is available in the Build Indiana Fund. The local projects to be funded shall be determined by the budget agency after the review and recommendation of the budget committee. In addition to the foregoing allocations from the Build Indiana Fund, a sum not to exceed three million, six hundred fifty-two thousand dollars (\$3,652,000) from the Job Creation and Economic Development Account of the Build Indiana Fund may be used for the development of passenger line rail service on the Indiana portion of the "Western Route" between Chicago and Chattanooga.

The state budget agency, with the written consent and approval of the governor, may allocate funds for uses, purposes and projects not listed in this SECTION, only after a showing that the use, purpose or project has resulted from changed conditions not reasonably foreseeable, and is essential and necessary to the best interests of the state.

1991-240-32

SECTION 32. The state budget agency may employ one (1) or more architects or engineers to inspect construction, rehabilitation and repair projects covered by the appropriations in this act or previous acts as herein designated.

1991-240-33

SECTION 33. If any part of a construction, rehabilitation and repair appropriation made by this act or any previous acts, which has not been allotted or encumbered before the expiration of two (2) biennia, the state budget agency may determine that the balance of the appropriation is not available for allotment. The appropriation may be terminated and the balance may revert to the state general fund if the original appropriation was made from the state general fund.

1991-240-34

SECTION 34. If a state institution sells land or property, the proceeds from that sale are hereby reappropriated to that institution or agency for the construction or rehabilitation of additional inmate, employee, patient, or student facilities. The proceeds from the sale of surplus lands in the department of natural resources are reappropriated

for the acquisition of property in-holdings, and these proceeds are subject to allotment by the state budget agency, with the approval of the governor.

1991-240-35

SECTION 35. No more than one-half (1/2) of the appropriations made by SECTION 31 of this act may be available for allotment before July 1, 1992, unless it is determined by the state budget agency and the governor that a greater amount should be allotted in the first fiscal year of the biennium.

1991-240-36

SECTION 36. The amount of funds expended for any one of the uses, purposes and projects listed in SECTIONS 31 through 34 of this act may not exceed the amount stated unless the excess expenditure is approved by the governor and the budget agency.

1991-240-103

SECTION 103. SECTIONS 47 through 48 of this act apply to property taxes first due and payable after December 31, 1991. SECTIONS 78 through 88 of this act apply to tuition support and grant distributions beginning in 1992. SECTION 102 of this act applies to tuition support distributions for 1991.

1991-240-106

SECTION 106. (a) This SECTION applies only to a school corporation that files an appeal petition under IC 6-1.1-19-4.1, including a request for emergency financial relief.

- (b) In addition to the forms of emergency financial relief that the state board of tax commissioners may grant to the school corporation under IC 6-1.1-19-4.5(b), and notwithstanding any other law concerning the common school fund, the state board of tax commissioners may approve, and if approved, the state board of education shall make a loan to the school corporation from the common school fund.
- (c) A loan from the common school fund under this SECTION may not exceed the lesser of:
 - (1) two million five hundred thousand dollars (\$2,500,000); or
 - (2) the projected amount of the school corporation's 1991 general fund deficit as determined by the state board of tax commissioners.
- (d) The following provisions apply if the state board of tax commissioners approves a loan from the common school fund under this SECTION:
 - (1) The loan must include a rate of interest determined by the state board of finance.
 - (2) The loan must be repaid within a period of time not to exceed three (3) years from the date of the loan. The state board of tax commissioners shall establish a schedule for repayment.
 - (3) The state board of tax commissioners may grant permission to the school corporation to increase the school corporation's debt

service fund levy for the purpose of repaying the loan.

- (e) A school corporation that accepts a loan under this SECTION is subject to the provisions of IC 6-1.1-19-4.9 until the loan has been fully repaid.
 - (f) This SECTION expires July 1, 1995.

1991-240-110

SECTION 110. (a) The general assembly finds that the state needs the following correctional facilities for use by the department of correction:

- (1) One (1) additional maximum security correctional facility, to be located in Sullivan County.
- (2) One (1) additional medium security correctional facility.
- (3) One (1) additional correctional facility for women.
- (b) The general assembly finds that the state will have a continuing need for use and occupancy of the correctional facilities described in subsection (a).
- (c) The general assembly authorizes the state office building commission to provide the correctional facilities described in subsection (a) under IC 4-13.5-1 and IC 4-13.5-4.
 - (d) This SECTION expires July 1, 1995.

1991-240-112

- SECTION 112. (a) Notwithstanding IC 4-30-17, there is appropriated to the state general fund from the highway construction account within the build Indiana fund the amount of forty million dollars (\$40,000,000) in fiscal year 1991-1992 and forty million dollars (\$40,000,000) in fiscal year 1992-93 and from the state and local projects account within the build Indiana fund the amount of seven million, five hundred thousand dollars (\$7,500,000) in fiscal year 1991-92 and seven million, five hundred thousand dollars (\$7,500,000) in fiscal year 1992-93.
- (b) Notwithstanding IC 4-10-18, there is appropriated from the counter-cyclical revenue and economic stabilization fund to the state general fund, during each of fiscal years 1991-92 and 1992-93, the amounts determined necessary by the budget agency, after public review by the state budget committee and with the consent of the governor, to balance the general fund budget for that fiscal year, not to exceed fifty million dollars (\$50,000,000) in fiscal year 1991-92 and two hundred million dollars (\$200,000,000) in fiscal year 1992-93.

1991-240-113

SECTION 113. (a) The state department of public welfare shall amend rules under IC 4-22-2 concerning reimbursement under the state medical assistance plan (IC 12-1-7-14.1 et seq.) to allow a recipient who meets eligibility requirements under IC 12-1-7-14.4 to obtain services in Chicago, Illinois, subject to prior authorization requirements.

(b) The prior authorization requirements described in this subsection are the only prior authorization requirements to be applied to a case described under subsection (a). The state department of public

welfare shall grant prior authorization for a service provided under subsection (a) if:

- (1) the recipient's physician determines the service is medically necessary;
- (2) the family would experience hardship if the service were required to be obtained in Indiana; and
- (3) the services are not available in the immediate area.
- (c) This SECTION expires January 1, 1995.

1991-240-114

SECTION 114. (a) Notwithstanding SECTION 113 of this act, the state department of public welfare shall carry out the duties imposed upon it under SECTION 113 of this act under interim written guidelines approved by the administrator of the state department of public welfare.

- (b) This SECTION expires the earlier of:
 - (1) the date the rules are adopted under SECTION 113 of this act; or
 - (2) January 1, 1995.

1991-240-118

SECTION 118. (a) Upon completion of new correctional facilities, the department of correction shall conduct a review of the capacity of all previously existing facilities to determine the feasibility of closing the facilities. In conducting a review under this SECTION, the department shall consider whether the closing of an existing facility would be consistent with the public safety and sound correctional policy.

(b) The executive department shall study the feasibility and economic impact of converting one (1) or more existing state mental health facilities into correctional facilities. The study shall be transmitted to the speaker of the house of representatives and the president pro tempore of the senate prior to the state office building commission authorizing the issuance of bonds pursuant to IC 4-13.5 to finance the construction of a new women's prison.

1991-240-128

SECTION 128. (a) IC 1-1-1-8 does not apply to this act.

(b) If any SECTION, legislative district, or other provision of this act or its application to any person or circumstance is held invalid, the invalidity of that SECTION, legislative district, or provision does not affect other SECTIONS, legislative districts, or provisions of this act that can be given effect without the invalid SECTION, legislative district, or provision.